

Republic of the Philippines
PROVINCE OF BOHOL
Municipality of Sevilla

COMPREHENSIVE PROJECT PROFILE

1. PROJECT DESCRIPTION

1.1 PROJECT TITLE : CONSTRUCTION OF WATER SEALED TOILETS

1.2 PROJECT TYPE : The project is capital forming

1.3 PROJECT COMPONENTS :

1.3.1 Construction of 289 units Water Sealed Toilets

1.3.2 Seminars/Training on Health and Sanitation

1.4 PROJECT LOCATION :

The project will be implemented in the whole municipality where the target beneficiaries are those households without sanitary toilet as identified in the LPRAP survey and with the priority selection conducted by the Municipal Sanitary Inspector.

2. PROJECT STATUS : Proposed

3. PROJECT JUSTIFICATION

3.1 PROJECT BACKGROUND

Results of the LPRAP survey reveals that 571 households in the municipality or 30.64% has no sanitary toilets. However, the Municipal Sanitary Inspector conducted actual survey of said toilets and found out that out of 571 unsanitary toilets, 289 of them must be given immediate attention for using very unsanitary toilets or no toilet at all. This existing situation is the main concern of the health personnel of town as it can affect the health condition of the community. Health records show that diarrhea cases and other communicable diseases are more prevalent in barangays where more households are using unsanitary toilets.

3.2 PROJECT LINKAGES

The said project is in conformity with Municipal Development Plan of this municipality. It complements to other projects in the town particularly in the health and sanitation sector.

3.3 PROJECT OBJECTIVES

The main objective of the project is to provide flush type of toilets to 289 identified households particularly in far-flung barangays.

3.4 SECTORAL OBJECTIVES

- 3.4.1 To inculcate awareness of the families the advantages of using sanitary toilets particularly in health and sanitation aspect.
- 3.4.2 To avoid the occurrence of diarrhea and other communicable diseases as a result of using unsanitary toilets.
- 3.4.3 To improve the health and sanitation aspects of the identified households.

3.5 COMPATIBILITY TO PHYSICAL PLAN

The project is in line with the health and sanitation thrust of the municipality and with DOH.

4. PROJECT FINANCING

4.1 FUNDS NEEDED –

4.1.1 Purchase of 289 units water sealed bowls, squat type @ 300.00/bowl		- P 86,700.00
4.1.2 Construction materials for septic tank-		
50 pcs. - CHB @ 10.00	-	500.00
5 bags - cement @ 200.00	-	1,000.00
8 pcs. – Rebars 9mmØ @ 55.00	-	440.00
	=====	
	1,940.00 x 289 HHs-	560,660.00
4.1.3 Seminars and Trainings on Health and Sanitation –		
1) Supplies and Materials	-	1,000.00
2) Meals and Snacks	-	4,000.00
		- 5,000.00
		=====
	TOTAL PROJECT COST	- P 652,360.00

Note: Sand, gravel and labor will be the counterpart of the target beneficiaries. Moreover, toilets (bldg.) will be constructed by individual households using indigenous materials available in the locality.

4.2 PROJECT FINANCING

Upon availability of funds, it will be directly released to Municipal Health Office upon close coordination and monitoring with the LGU and the funding donor/agency.

4.3 FUNDING SOURCE

Funds for the aforesaid project will be sourced out from foreign and local donors who are interested with the project or to the National Government Agencies (NGA's), NGO's etc.

4.4 COUNTERPART FUNDING

The labor portion and the building in the construction of flush type toilets will be the counterpart of the concerned household.

5. PROJECT BENEFIT AND COST

5.1 BENEFICIARIES

The direct beneficiaries of the project will be the 289 households using very unsanitary toilets of the whole municipality as identified in the LPRAP survey conducted. The second beneficiary will be the community who will benefit the effect of improved health and sanitation brought about by the implementation of the project.

5.2 SOCIAL BENEFITS

The social effect of the aforesaid project is the attainment of healthy and sanitary community.

5.3 ECONOMIC BENEFITS

With the implementation of said project, improved health and sanitation is expected. Occurrence of diarrhea and other related diseases are minimized which would result to a healthy and productive manpower who are of big help to our economy.

5.4 SOCIAL COSTS

There are no social cost associated with the project. In the contrary, the project will cut the culture or the habit of using unsanitary toilets. This will be solved by the conduct of seminars and trainings on health and sanitation as embodied in this proposal as one of the component.

5.5 ECONOMIC COST

There are no perceived problems that this project may have an effect to our economy.

6. PROJECT IMPLEMENTATION

6.1 RESPONSIBLE AGENCIES

The following are the responsible agencies with their corresponding responsibilities as follows:

- 6.1.1 Local and Foreign - Funding agencies
- 6.1.2 National Government Agencies - Prospective funding donors
- 6.1.3 Non-Government Organizations - Prospective funding donors
- 6.1.4 Identified beneficiaries - Will counterpart the labor portion
- 6.1.5 Municipal Health Office - Implementation/Monitoring
- 6.1.6 LGU – Sevilla - Implementation/Monitoring

6.2 IMPLEMENTATION SCHEDULE

The implementation schedule will follow after the fund acquisition. The schedule of implementation will be furnished immediately to the funding donors / agencies and to the monitoring agencies before the start of the project.

6.3 LEGAL AND POLITICAL FEASIBILITY

The project has no legal obstacle and political opposition being a very an environmental friendly project.

6.4 ENVIRONMENTAL CLEARANCE

Environmental clearance and other related permits will be secured when needed.

6.5 SOCIAL ACCEPTABILITY

The aforesaid project is socially acceptable since it would surely improve the health and sanitation condition of the municipality. Moreover, diarrhea and other communicable diseases are expected to be minimized as a result of the implementation of the project.

PREPARED BY:

ARTEMIO D. PERIN
MPDC

APPROVED:

CEFERINO C. DIGAL
Municipal Mayor