

## **COMPREHENSIVE PROJECT PROFILE**

### **1. PROJECT DESCRIPTION**

#### **1.1 PROJECT TITLE**

**Vinegar Production**

#### **1.2 PROJECT TYPE**

Capital Forming

#### **1.3 PROJECT COMPONENT**

1.3.1 Institutional Strengthening / Capacity Building

1.3.2 Construction of Vinegar Processing Plant

1.3.3 Procurement of Equipment

1.3.4 Packaging

1.3.5 Marketing and Promotion

#### **1.4 PROJECT LOCATION/AREA COVERAGE**

The proposed Vinegar Processing Plant will be established in Barangay Lobgob, Sevilla, Bohol particularly in the eco-cultural tourism area of the town. Choosing barangay Lobgob as the site of the proposed project is in connection with being the pilot barangay in the Convergence Program.

### **2. PROJECT STATUS**

Proposed

### **3. PROJECT JUSTIFICATION**

#### **3.1 PROJECT BACKGROUND**

The town of Sevilla, Bohol is among the top copra producer in the province of Bohol. In fact, coconut is the number one cash crop of the farmers. It has been observed that during copra processing, its coconut water is just being thrown and wasted. Processing this coconut water into vinegar will not only give additional income to our farmers but will also put coconut water into use, which is very abundant in the locality.

#### **3.2 PROJECT LINKAGES**

The proposed project is in conformity with the Municipal Development Plan and will support to the local government program on Poverty Reduction through household income augmentation.

### 3.3 PROJECT OBJECTIVES

The main objective of the project is to reduce the poverty incidence of the municipality.

### 3.4 SECTORAL OBJECTIVES

- 3.4.1 To provide livelihood to housewives
- 3.4.2 To maximize the usage of coconut through processing of its by-products.
- 3.4.3 To encourage our farmers to plant more coconut.

### 3.5 COMPATIBILITY TO PHYSICAL PLAN

- 3.5.1 The proposed project is in line with the Comprehensive Land Use Plan of Sevilla, Bohol.

## 4. PROJECT FINANCING

### 4.1 FUNDS NEEDED

The total project cost of said project is THREE HUNDRED SEVENTY FIVE THOUSAND PESOS (P 375,000.00) broken down as follows:

I – Capability Building – Series of Trainings on Vinegar production	-	50,000.00
II – Construction of Vinegar Processing Plant		
Materials	-	150,000.00
Labor	-	50,000.00
	-	200,000.00
III – Acquisition of Utensils, Empty Containers & Branding Machine	-	100,000.00
IV – Marketing and Promotion	-	25,000.00
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TOTAL PROJECT COST	-	P 375,000.00

### 4.2 PROJECT FINANCING

Funds for the project will be released directly to the PO under the supervision of the Local Government Unit.

### **4.3 FUNDING SOURCE**

Funds for the project will be sourced out from National Government Agencies (NGA's) or any other local funding agencies or institution. Counterpart funding will be provided by the recipient and LGU.

### **4.4 COUNTERPART FUNDING**

The funding donor will provide a total of P 300,000.00 while the PO will provide the labor counterpart and the contingencies in the amount of P75,000.00. The local government unit will provide the lot for the construction of vinegar processing plant.

## **5. PROJECT BENEFITS AND COST**

### **5.1 BENEFICIARIES**

The direct beneficiaries of the project will be the Lobgob Mother's Association, a duly registered association in DOLE a composed of 51 active members.

### **5.2 SOCIAL BENEFITS**

The aforesaid project will help promote women empowerment and gender sensitivity. It will likewise activate PO's who are our expected partners in economic development.

### **5.3 ECONOMIC BENEFITS**

The project would surely augment to the meager income of our family being an income generating project (IGP). Increase family income means more services delivered to the family members.

### **5.4 SOCIAL COST**

There is no social costs associated with the project. Pollution is not perceived to be a problem since the proposed plant will not operate in large scale production.

### **5.5 ECONOMIC COST**

There are no perceived problems that this project may have an effect to our economy. On the contrary, income generating project such as this is always economically beneficial.

## 6. PROJECT IMPLEMENTATION

### 6.1 RESPONSIBLE AGENCIES

The following are the responsible agencies with their corresponding responsibilities as follows:

- 6.1.1 National Government Agencies (NGA's) - Prospective funding donors
- 6.1.2 Non Government Organization (NGO's) - Prospective funding donors
- 6.1.3 Lobgob Mather's Association - Beneficiaries/Implementor
- 6.1.4 MSWD - Implementation/Monitoring Assistance
- 6.1.5 DOST - Capability Building/Training/Technology
- 6.1.6 Local Government Unit of Sevilla – Funding/Site Donor/  
Coordination & Monitoring Assistance
- 6.1.7 Barangay Government of Lobgob - Coordination/Monitoring

### 6.2 IMPLEMENTATION SCHEDULE

ACTIVITIES	RESPONSIBLE PERRSONS / AGENCIES INVOLVED	TIME FRAME
1. Site Acquisition	LGU Sevilla, Bohol	Q1 – 2008
2. Training on vinegar production	DOST, DTI, LMA	Q2 – 2008
3. Training on Packaging and Marketing	DTI, DOST, LMA	Q2 – 2008
4. Construction of Vinegar Processing Plant	LGU, DA, PO, Brgy. Lobgob	Q3 – 2008

### 6.3 LEGAL AND POLITICAL FEASIBILITY

The aforementioned project has no legal and political problem as it would benefit to the economy and the community.

### 6.4 ENVIRONMENTAL CLEARANCE

Environmental Clearance and other related permits will be secured when needed by proper authorities.

### 6.5 SOCIAL ACCEPTABILITY

The project is believed to be socially acceptable and beneficial to the economy of the municipality of Sikatuna.

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