

Republic of the Philippines
Province of Bohol
Municipality of San Isidro

COMPREHENSIVE PROJECT PROFILE

I. PROJECT DESCRIPTION

1. Project Title: **Barangay Baryong Daan Farm to Market Road**
2. Project Type: Capital Forming Project
3. Project Components:
 - a. Finalization of Feasibility Study
 - b. Detailed Engineering
 - c. Project Implementation and Evaluation
 - d. Monitoring and Evaluation
4. Project Location: Barangay Baryong Daan, San Isidro

II. PROJECT STATUS

1. Proposed project
2. Status of project preparation: Project idea

III. PROJECT JUSTIFICATION

1. Project Background:

The municipality of San Isidro has a total road network of 104 kilometers consisting of 23 kilometers of provincial road, 16 kilometers municipal road and 65 kilometers barangay road. The main road is connected to the municipality of Tubigon and links with the national road that leads to the provincial capital of Tagbilaran City. The road density, measured by kilometers of road per square kilometer of land is placed at 2.52, which is higher than the provincial road density of 0.71.

Majority of the roads are in poor condition and are not easily accessible during rainy season causing great inconvenience to the commuters. The primary mode of transportation are buses and motorcycles.

Referring to the poverty ranking of municipalities based on the 12 poverty indicators (Poverty Data Monitoring System Database of 2005) done by the Provincial Government of Bohol, the municipality of San Isidro is ranked number 23 among the 47 municipalities. Among the 1,859 households, equivalent to 7,548 individuals, 68% or 1,272 households are living below the income threshold, 50% or 935 households are living below the food threshold, 22% or 203 children are malnourished, 1% or 351 households have no access to safe and potable water and 15% or 286 households without sanitary toilet.

The existing road that links barangay Baryong Daan to the provincial road is narrow, highly elevated and deteriorated that during rainy season it is very slippery and dangerous to the public commuters. This road will connect the provincial road, which is a vital link from the barangay to the Poblacion center. With the improvement of these roads, economic activities will boom in the area. Agriculture is one of the major economic activities in the barangay such as rice, corn, coconut, root crops and fruit production. As for the latest monitoring made by the LGU thru the Municipal Agriculturist, barangay Baryong Daan has 500 durian fruit trees, 500 rambutan, 500 lanzones and 500 lemonsito. For livelihood, this barangay is also engaged in livestock production. It has an existing farmer's organization called Baryong Daan Landcare Farmer's Association (BADALFA). The people are clamoring for a better road network system for easy and fastest way to transport their farm products to the market center during market days. The LGU being the proponent will implement the project with coordination and monitoring of the funding agency.

2. Project Linkages:

This project will support other projects of the LGU to deliver basic services, social, economic and environment. Agricultural production from remote barangays and other development enterprises and activities will benefit the project.

3. Project Objectives:

To improve the accessibility of the municipality and hasten its integration in the development of the province.

4. Sectoral Objectives:

- To improve the access of the rural population to the urban areas and places of employment
- To provide regular maintenance of vital farm to market roads
- To support to the attainment of the infrastructure and agricultural development of the town

5. Regional and National Objectives:

- The project will complement to the 10 in 2010 point agenda of the Province in line with the National government, to eradicate poverty and elevating the standard of living of the rural residents. It will contribute to the achievement of the Millennium Development Goals.

IV. PROJECT FINANCING

1. Funds Needed:

The total cost of the project is P3,500,000.00 which will come from funding donor, DPWH, RDF of the Congressman, 20% IRA from LGU of San Isidro, Bohol and the barangay.

2. Project Financing:

Breakdown of Estimates	Source of Funds	Grant	LGU Equity
A. Direct Cost: Materials, Labor, Equipment, Contingencies	Donor	3,000,000.00	

B. Indirect Cost: Supervision, Maintenance, Others	20%IRA IRA RDF		500,000.00
TOTAL BUDGET OF THE PROJECT		3,000,000.00	500,000.00

3. Funding Source:

National government funds, congressional initiative, any funding institution, 20% IRA from LGU of San Isidro, Bohol and the barangay.

4. Counterpart Funding:

The municipal government of San Isidro and Barangay Baryong Daan will provide P500,000.00 as equity for the project.

5. Financial Viability:

It is viable for the reason that the Barangay and Municipal LGU are ready for their counterpart in terms of cash or in kind.

V. PROJECT BENEFITS AND COST

1. Beneficiaries:

Residents of barangay Baryong Daan
Businessmen and the transportation sector
The whole population of San Isidro

2. Social Benefits:

The residents of the barangay will have better access to social and economic services and would allow them easy transport of their farm products and goods to the market.

3. Social Cost:

Since the road right of way and other legal documents was already executed and prepared before the existing road was constructed only a few structures and trees are affected if the project will be implemented.

4. Economic Benefits:

The project will provide employment opportunity and improve their means of income, reduce travel time and transportation costs for their farm products and inputs.

VI. PROJECT IMPLEMENTATION

1. Responsible Agencies:

Proponent : Local Government unit of San Isidro thru the
Municipal Engineer's Office

Endorsing : Provincial Government and the Regional Dev't.
Council

Executing/Implementing : LGU, Local Contractor
 Coordinating : PEO, DILG, DENR
 Monitoring : Foreign Donor, LGU

2. Implementing Schedule:

Project Activity	PERIOD OF IMPLEMENTATION			
	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
Finalization of Feasibility Study	X			
Detailed Engineering		X		
Project Implementation (Road Construction Phase)		X	X	X
Monitoring and Evaluation		X	X	X

3. Administrative Feasibility:

The barangay affected will create a Barangay Implementing Team (BIT). Likewise the LGU municipal shall also create a Local Project Implementing Team to provide supervision and monitoring of the project. They are responsible in the implementation of the project.

4. Legal and Political Feasibility:

The project is supported by the local government units both executive and legislative body including the residents in the municipality of San Isidro with the commitment to allocate funds as counterpart of the said project.

5. Environment Clearance:

Environmental Compliance Certificate (ECC) is not required since the road is already existing and the ROW was already secured.

6. Social Acceptability:

The proposed project was already communicated at the local stakeholders and it was found that no social opposition is expected.

Prepared by:

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