

# COMPREHENSIVE PROJECT PROFILE

## I PROJECT DESCRIPTION

1. Project Title : Squash Production/ Training Seminar
2. Project Type : New
3. Project Components: Cultivation of Idle lands, Expansion of small area production

## II PROJECT STATUS

1. Status of Project Preparation
  - a. Project Idea – Project profiles available for funding.
2. Investment Programming – For review by the Investment Coordinating Committee of NEDA. They go through RDC, NEDA Board Review Level and activities.

## III. PROJECT JUSTIFICATION

### 1. Project Background:

Only few farmers produce squash in the Municipality, yet its productivity is very limited, at domestic market, squash commands a higher price of P18,000 – 20,000 per kilo.

The Municipal Poverty Data base monitoring system indicates high poverty incidences particularly in the area below income threshold, below meals threshold and families with malnourished children.

And based on the ranking provide by the PDMS,948 households in Lila are living below the income threshold level. This figure is almost half of the total no. of households of the town at 53.14%. The PDMS also showed 36.15 of the total number of each households is living below the minimum food threshold. And 45% of the total households of the Targeted barangays having malnourished families.

### 2. Project Linkages:

The project can tap the services of the farm to market roads that have been constructed and for those roads to be constructed. A million jobs to the constituents and will tap the program of the government Crops (HVCC) and proponents can also linked the training program of the Agricultural Training Institute (ATI) region VII.

### 3. Project Objectives:

To increase farmers income 20% above threshold through increased and good quality production.

3. Sectoral Objectives:

The project is designed and proposed for the farm families of the municipality for additional income ,improved meals threshold level and 80% decrease of malnourished children.

4. Regional and National Objectives :

To supply the high market demand of the Product particularly at regional and national level.

#### IV PROJECT FINANCING

1. Funds Needed:

For 10 hectares at 20,000 capitalization per hectare. The project need P 200,000 funding

2. Project Financing:

The 10 hectares for Squash production will be distributed to the 10 barangays depending upon the availability of appropriate area. The facilities will incur P 20,000.00 for inputs, labor and facilities for planting to harvesting and marketing as well as training.

3. Funding Source:

Any Funding institution recommended by the coordinating Agencies.

4. Counter Part Funding:

LILA LGU P20,000.00

5. Economic Viability

Area Available/Targeted : 10 Hectares  
Project Cost/ Ha. : P 20,000.00  
Total Project Cost : P200,000.00

#### PRODUCTION COST AND RETURN ( farm Land Preparation to Marketing)

No. of Croppings	Production (M.T.)	Total Production Cost (P)	Gross Income	Net Income
1 <sup>st</sup> Year	100	P 200,000	P 200,000	P 300,000
2 <sup>nd</sup> Year	120	P 600,000	P 250,000	P 350,000
3 <sup>rd</sup> Year	150	P 1,200,000	P 350,000	P 850,000
4 <sup>th</sup> Year	150	P 1,200,000	P 400,000	P 800,000
5 <sup>th</sup> Year	180	P 1,800,000	P 500,000	P 1,300,000

## V – PROJECT BENEFITS AND COST

1. **Beneficiaries** – For the 10 hectares, a target of 5 beneficiaries per barangay is planned with a total of 50 farm families and for the succeeding years and still found profitable, expansion and processing of each products is projected.
2. **Social Benefits** – It is projected that if income of farm families be increased the problem of malnutrition will be lessened, children can be sent to college level employment can be generated and juvenile delinquency be minimized and there can be opportunities for global competency.
3. **Economic Benefits** – With increase income of farm families, maintenance of high production can be obtained, expansion of export purposes in production can be made. Possible and lower price of the commodity for the general populace can be avail because of high supply.
4. **Social Cost** – The project don't have unwanted effects terms of pollution because of inputs to be used are organic and generally squash do not commend pesticide and II products are bio-degradable also. In case of prostitution young men and woman can mostly be employed in this project and the possibility is that only few will be migrating to cities.
5. **Economic Cost** – The project has not harmful or hazardous effects neither upland nor coastal resources destruction.

## VI – PROJECT IMPLEMENTATION

1. **Responsible Agencies** – Lila LGU thru the MAO will indicate the actual proponents and destination of areas, and the ATI for the trainings, the provincial government for the endorsement to the coordinating agencies and development of agriculture (DA) as funding agencies.
2. **Implementation Schedule** – As soon as funds are available and the possible planting season is at the start of the rainy or wet season.

ACTIVITIES	PHYSICAL TARGET %	FINANCING (P)
1. Seminar training on squash production	2	5,000.00
2. Clearing of idle lands	10	150,000.00
3. Land preparation	15	100,000.00
4. Purchase of seeds	20	10,000.00
5. Purchase of other inputs	25	10,000.00
6. Harvesting & marketing	20	20,000.00
7. Monitoring/Supervision	8	5,000.00

3. **Administrative Feasibility** – The Municipal LGU of Lila thru the Municipal Agriculture Office in cooperation with the following agencies will be responsible in the project implementation.
  - a. Department of Agriculture thru PAFCO
  - b. Non-Government Organization
  - c. Agricultural Training Institute
  
4. **Social Acceptability** – The project is much accepted to the constituents, hence no potential expected.

Prepared by:

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