

Republic of the Philippines  
Province of Bohol  
MUNICIPALITY OF LILA

**COMPREHENSIVE PROJECT PROFILE**

1. **Project Title** : Sustainable Organic Banana (Lakatan) Production

**2. Background and Rationale:**

Project Background and Relevance to the Local Poverty Reduction Action Plan (LPRAP) Poverty Data Base Monitoring System (PDMS)

The Municipality of Lila is one of the 5<sup>th</sup> class municipality in the Province of Bohol which is located in the Eastern part of the province about 28 kilometers away from Tagbilaran City. It has 18 barangays with an area of 3,393.39 has. with 80% agricultural area with predominated clay loam soil considered good for agricultural production of a whole variety of crops, vegetables, fruit bearing trees and rice fields.

Majority of the people are engaged in farming, hence, 90% of its inhabitants are well seasoned farmers who used to cultivate every inch of their lot for the purpose of planting seasonal and all year round crops. The municipality of Lila has an existing farmers organization whose wives are also members of women's organization for the purpose of advocating cooperation as partners for community development and as empowered citizen in the community.

Based on the ranking provided by the poverty data base monitoring, 948 households in Lila are living below the income threshold level. This figure is almost half of the total number of household of the town at 53.14%. The PDMS also showed that 36.15% of the total number of its households are living below the minimum food threshold. Also, 14.38% of its working age population is un employed.

One of the strategies identified in contributing to this effect is to sustain the organic banana (lakatan) production in the municipality to meet the global demand of organic farm products and enable the poor farmers including their wives and youths in venturing out into this proposed project and thus, uplift the living condition of the identified proposed beneficiaries.

MUNICIPALITY OF LILA  
Data Taken from the LPRAP / PDMS

Rank	Barangay	Year	No. of households	No. of households below Income Threshold	Percentage of Households below Income threshold
1.	Jambawan	2004	89	67	75.28%
2.	Bonkokan Ilaya	2004	110	78	70.91%
3.	Banban	2004	132	93	70.45%
4.	Calvario	2004	117	78	65.57%
5.	Candulang	2004	69	42	60.87%
6.	La fortuna	2004	89	54	60.67%

7.	Cogon	2004	81	47	58.02%
8.	Malinao East	2004	132	74	56.06%
9.	Cayupo	2004	60	33	55.00%
10.	Bonkokan Ubos	2004	131	72	54.96%
11.	Macalingan	2004	93	49	52.69%
12.	Nagsulay	2004	155	70	45.16%
13.	Malinao West	2004	27	12	44.44%
14.	CAtugasan	2004	59	26	44.07%
15.	Taug	2004	79	30	37.97%
16.	Lomanoy	2004	75	28	37.33%
17.	Poblacion	2004	181	64	35.36%
18.	Tiguis	2004	105	31	29.52%
	<b>TOTAL</b>		<b>1784</b>	<b>948</b>	<b>53.14%</b>

### 3. Project Components:

#### 3.1 Technical and Skills Training

The personnel of the Municipal Agricultural Office will conduct training on This propose project directly addresses the Millennium Development Goals (MDG) which intend to exterminate the condition of the poor farmers by providing them with opportunities to carry out and eradicate poverty in order to achieve self sufficiency with this income generating project. The whole family of the farmers can make use of their time to engage such production activity and leisure time of the youth will be minimized and income of the family would be uplifted.

### 4. Project Objectives:

4.1 To alleviate the economic condition of the family

4.2 To generate additional income for the target beneficiaries

4.3 To improve the living condition of the low income families

4.4 To support the national objectives on food security.

Production/marketing and processing of banana for target beneficiaries

4.5 Labor

Clearing, digging of holes, fencing, basal application of organic fertilizer and Planting of banana plantlets shall be the counterpart of the beneficiaries.

4.6 Signing of Memorandum of Agreement.

The Municipal Mayor representing the farmers organization and the funding agency will sign the memorandum of agreement.

4.7 Purchase of planting materials and organic fertilizers

4.8 Distribution of planting materials

4.9 Planting program

This activity is intended for farmers in every barangay who are trained , targeted & ready for planting as far as components of activity is concerned and it is also supported with all the services which are available in the municipality.

4.10 Monitoring and Evaluation

It shall be the responsibility of the Agricultural Technologist, Municipal Agricultural Officer and Municipal Planning and Development Coordinator to conduct monitoring and evaluation of the project.

#### 4.11 Sustainability Program

Each association shall provide profiling of on going activities, and monitoring shall be done closely with the agricultural technologist and barangay agriculture and fishery council chairman. The BAFC chairmen who are Kagawad, who are chairmen on agricultural committee and concerned farmers and women's association are members of the council as BAFC composition.

### 5. Input Requirements

The Office of the Municipal Agriculture will conduct trainings to households beneficiaries to all barangays in the municipality and will coordinate and supervise in the implementation of the proposed project.

The farmer beneficiaries will be required to prepare all the needed activities and diligently attend trainings conducted by the municipal agriculture personnel.

### 6. IMPLEMENTATION SCHEDULE:

Project Component	PERIOD OF IMPLEMENTATION				
	Jan. 2008	Feb. 2008	Apr. 2008	May-Sept	Continuing Months
MOA Signing					
Procurement of Planting Materials					
Trainings					
Distribution of Planting Materials & Fertilizer					
Monitoring and Evaluation					
Harvesting & Marketing					

### 7. Expected Output

Farmer beneficiaries will adopt updated technologies and innovations in project management and implementation, improved and maximize the livelihood that generates additional income to improve the living conditions specifically of the poor families and enhanced food sufficiency of the community.

### 8. Direct Beneficiaries

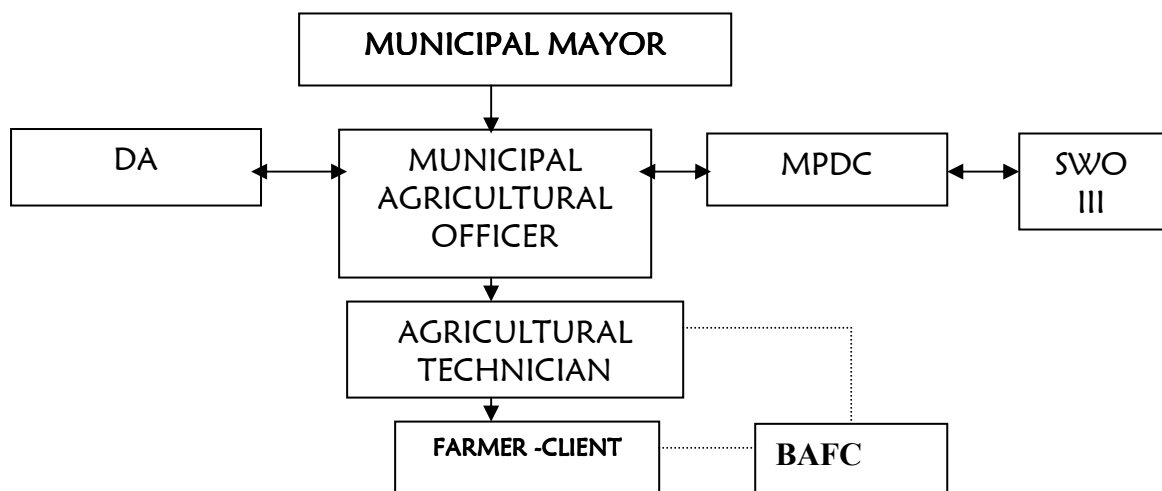
The direct beneficiaries of the project totalled to 900 households targeting 30-60 households per barangay ranked for the poorest families.

### 9. Implementation Arrangement:

The implementation of the Bananan (Lakatan/Bongolan) Production Project is the responsibility of the Municipal Agriculture Office and its personnel with the cooperation of the Municipal Planning and Development Office and Social Worker Development Office.

The Municipal Agricultural Officer and Social Worker Development officer together with the farmers and women organization chairmen of the 18 barangays as recipient of the project. The basis for selection shall be household poverty profiles as sourced from the LPRAP/PDMS. The agricultural technologists and the Barangay Agriculture and Fishery Councils (BAFC), chairman shall constantly monitor the implementation of the project. Monthly monitoring reports shall be required by the BAFC, AT and MAO and the same annual reports shall be furnished to the National Economic Development Authority, Regional Office, Cebu City.

#### PROJECT MANAGEMENT STRUCTURE:



### 10. ESTIMATED DUBGETARY REQUIREMENTS

- 10.1 Funds Needed
- 10.2 Technical Trainings  
900 participants with meals and snacks per pax for 2 days = P 180,000.00
- 10.3 Procurement of Planting Materials = 2,700,000.00
- 10.4 Procurement of Organic Fertilizers = 300,000.00

### 11. PROJECT FINANCING

	COST (IN PESOS)
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<b>Components/Activities</b>	<b>NEDA Counterpart</b>	<b>LGU</b>	<b>Beneficiaries</b>	<b>TOTAL</b>
1. Technical Training on Sustainable organic Banana production to 900 participants at P100/pax – 2 days		P180,000.00		P180,000.00
2. Labor:			P43,800.00	P43,800.00
Clearing			7,500.00	7,500.00
Fencing			12,000.00	12,000.00
Digging of Holes			12,900.00	12,900.00
Basal application of Organic fertilizer			5,700.00	5,700.00
Planting of Banana plantlets			5,700.00	5,700.00
3. Procurement of Planting Materials	P2,700,000.00			P2,700,000.00
4. Procurement of Organic Fertilizer	P300,000.00			P 300,000.00
5. Technical Assistance & with 50% work volume Supervision				
MAO		84,288.00		84,288.00
MPDC		101,076.00		101,076.00
SWO III		82,800.00		82,800.00
AT		51,960.00		51,960.00
<b>TOTAL COST</b>	<b>P3,000,000.00</b>	<b>P500,124.00</b>	<b>P87,600.00</b>	<b>P3,587,724.00</b>
NEDA PEP COUNTERPART	84%			
LOCAL COUNTERPART		14%		
FARMER EQUITY			2%	

Prepared by:

**ARSENIA N. TAPON**

MAO

Recommending Approval:

**Engr. MANOLITO M. SILAGAN**  
MPDC

Approved:

**Engr. TELESFORO L. BALAGOSA**  
Municipal Mayor

**NEDA PRODUCTIVITY ENHANCEMENT PROGRAM  
WORK AND FINANCIAL PLAN**  
MUNICIPALITY OF LILA  
PROVINCE OF BOHOL

COMPONENT/DESCRIPTION	ACTIVITIES	OUTPUT	NEDA Counterpart	PROJECT COST	
				LGU/Beneficiaries	Total
1. Technical Training	Training of beneficiaries	100% trained		180,000.00	180,000.00
2. Labor	Clearing, Fencing, Digging of holes, Fertilizer Application and Planting	100% Accomplished and done		87,600.00	87,600.00
3. Procurement of Planting Materials	Scouting of Planting materials growers	100% Purchased % ready for distribution	2,700,000.00		2,700,000.00
4. Procurement of Organic Fertilizer	Scouting suppliers	100% Purchased	300,000.00		300,000.00
5. Technical Supervision MAO	Assisting, supervising & monitoring	100% assisted,, supervised and monitored <b>TOTAL</b>		320,124.00	
			<b>3,000,000.00</b>	<b>587,724.00</b>	<b>3,587,724.00</b>

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MAO

Recommending Approval

**Engr. TELESFORO L. BALAGOSA**  
Municipal Mayor

Approved by:

**MARLENE CA. P. RODRIGUEZ**  
Regional Director