

## COMPREHENSIVE PROJECT PROFILE

1. **Project Title** : Improvement & Opening of Farm to Market Road

### 2. **Background and Rationale:**

Project Background and Relevance to the Local Poverty Reduction Action Plan (LPRAP) Poverty Data Base Monitoring System (PDMS)

The Municipality of Lila is one of the 5<sup>th</sup> class municipality in the Province of Bohol which is located in the Eastern part of the province about 28 kilometers away from Tagbilaran City. It has 18 barangays with an area of 3,393.39 has. with 80% agricultural area with predominated clay loam soil considered good for agricultural production of a whole variety of crops, vegetables, fruit bearing trees and rice fields.

Majority of the people are engaged in farming, hence, 90% of its inhabitants are well seasoned farmers who used to cultivate every inch of their lot for the purpose of planting seasonal and all year round crops. The municipality of Lila has an existing farmers organization whose wives are also members of women's organization for the purpose of advocating cooperation as partners for community development and as empowered citizen in the community.

Based on the ranking provided by the poverty data base monitoring, 948 households in Lila are living below the income threshold level. This figure is almost half of the total number of household of the town at 53.14%. The PDMS also showed that 36.15% of the total number of its households are living below the minimum food threshold. Also, 14.38% of its working age population is un employed.

One of the most important strategies identified for our poverty reduction is to realize and sustain the improvement and opening of Farm to Market roads specially Calvario – Jambawan road and be connected to the lower barangays going to the highway for more development in the areas of the hinter lands of the Municipality and where goods can be transported from and to of their destinations.

With this, poor farm families and other farming entities can venture more on food & cash crops production thereby, living conditions of the identified beneficiaries.

MUNICIPALITY OF LILA  
Data Taken from the LPRAP / PDMS

Rank	Barangay	Year	No. of households	No. of households below Income Threshold	Percentage of Households below Income threshold
1.	Jambawan	2004	89	67	75.28%
2.	Bonkokan Ilaya	2004	110	78	70.91%
3.	Banban	2004	132	93	70.45%
4.	Calvario	2004	117	78	65.57%

5.	Candulang	2004	69	42	60.87%
6.	La fortuna	2004	89	54	60.67%
7.	Cogon	2004	81	47	58.02%
8.	Malinao East	2004	132	74	56.06%
9.	Cayupo	2004	60	33	55.00%
10.	Bonkokan Ubos	2004	131	72	54.96%
11.	Macalingan	2004	93	49	52.69%
12.	Nagsulay	2004	155	70	45.16%
13.	Malinao West	2004	27	12	44.44%
14.	CAtugasan	2004	59	26	44.07%
15.	Taug	2004	79	30	37.97%
16.	Lomanoy	2004	75	28	37.33%
17.	Poblacion	2004	181	64	35.36%
18.	Tiguis	2004	105	31	29.52%
	<b>TOTAL</b>		<b>1784</b>	<b>948</b>	<b>53.14%</b>

This propose project directly addresses the Millennium Development Goals (MDG) which intend to exterminate the condition of the poor farmers by providing them with opportunities to carry out and eradicate poverty in order to achieve self sufficiency with this income generating project. The whole family of the farmers can make use of their time to engage such production activity and leisure time of the youth will be minimized and income of the family would be uplifted.

### 3. Project Objectives:

- 3.1 To develop upland areas of the Municipality for the poor farm families to expand their food and cash crop production at disposable/alienable and idle lands.
- 3.2 To alleviate the economic condition through additional income generation of the low income families
- 3.3 To support the national objective on food security

### 4. Project Components:

- 4.1 Clearing & Grabbing – the project is for road opening and obviously forest trees, bushes and other vegetables are growing of trees and other vegetations will be the activities in this component.
- 4.2 Excavation of Roadway - Excavation of obstacles by the Bulldozer and Backhoe.
- 4.3 Base Preparation – Preparation of Base by the Road Grader
- 4.4 Compact of Road way – Compaction of Roadway by Road Roller.
- 4.5 Gravelling & Compaction – Delivery of materials such as (anapog) lime and gravel, spread by the grader for road compaction by the road roller.
- 4.6 Technical Supervision – full supervision will be done by the Municipal Engineer.
- 4.7 Monitoring & Evaluation – It shall be the responsibility of the Municipal Engineer, MPDC and Peoples' Organization to monitor the project.
- 4.8 Sustainability Program – Peoples Organization, Brgy. & Municipal Officials shall provide the profiling of the on-going activities and status of the projects. Monitoring shall be done closely by the Municipal Engineer and MPDC and concerned PO's

### 5. Input Requirements:

The Municipal Engineer will conduct survey for feasible roadways and will coordinate and supervise in the implementation of the proposed project.

The LGU is equipped with construction Equipments and skilled / technical personnel.

## 6. IMPLEMENTATION SCHEDULE:

Project Component	PERIOD OF IMPLEMENTATION				
	Jan. 2008	Feb. 2008	Mar. 2008	Apr. 2008	Continuing Months
Cleaning and Grabbing					
Excavation of Roadway					
Base Preparation					
Compact of Roadway					
Gravelling and compaction					
Maintenance					

## 7. Expected Output

Farm families and residents of Calvario and Jambawan and other barangays can be provided with accessible roads and giving entry to transportation facilities for the transport of the constituents, farm products to the market and entry of entrepreneurs and other business sectors to the area.

It also provides opportunities to low income families to increase production thereby increase family income. It will also attract tourists, be it local or international, to see for themselves & appreciate the natural attractions in the area such as agro-forestry, challenging hills and caves and soon to be developed tourist attractions once a road network is in places.

Thereby, development in the proposed area will be achieved with alleviated farm facilities economic conditions.

## 8. Direct Beneficiaries

The direct beneficiaries of the project are the 948 families who are below the income threshold level and other family families.

## 9. Implementation Arrangement:

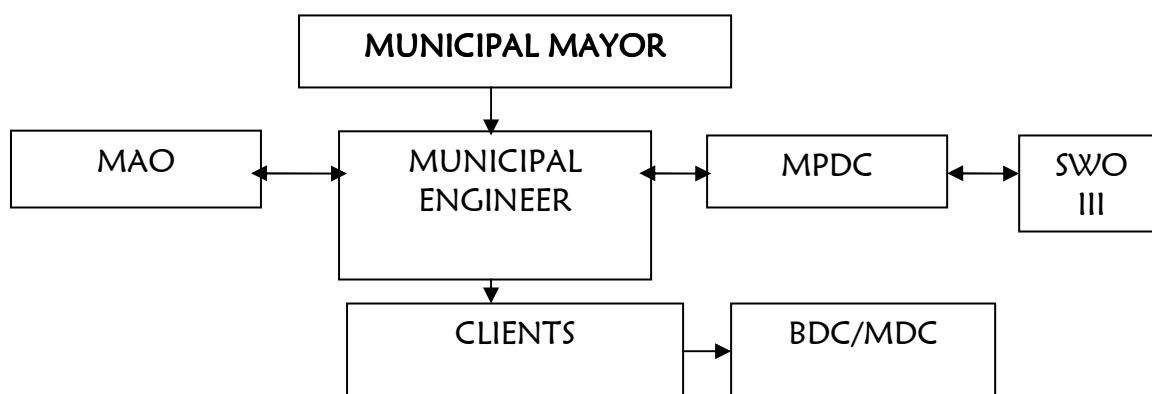
The implementation of the Road Opening and Road Improvement Project is the responsibility of the Municipal Engineer and Mun. Planning & Development Coordinator (MPDC) for their technical assistance.

And the different P. O's and officials may assist in the monitoring and sustainability of the project and other concerned and line agencies for its linkages in the agricultural development.

The basis of prioritizing the project in the household poverty profiles as sourced from the LPRAP/PDMS. The Mun. Engineer and Barangay Dev. Council (BDC) & MDC chairman shall constantly monitor the project. Monthly and annual reports shall be furnished to the NEDA, Regional Office, Cebu City.

The Municipal Agricultural Officer and Social Worker Development officer together with the farmers and women organization chairmen of the 18 barangays as recipient of the project. The basis for selection shall be household poverty profiles as sourced from the LPRAP/PDMS. The agricultural technologists and the Barangay Agriculture and Fishery Councils (BAFC) , chairman shall constantly monitor the implementation of the project. Monthly monitoring reports shall be required by the BAFC, AT and MAO and the same annual reports shall be furnished to the National Economic Development Authority, Regional Office, Cebu City.

**PROJECT MANAGEMENT STRUCTURE:**



**10. ESTIMATED DUBGETARY REQUIREMENTS:**

10.1 Funds Needed

10.1.1	Clearing and Grabbing	-	100,000.00
10.1.2	Excavation of Roadway	-	600,000.00
10.1.3	Base Preparation	-	550,000.00
10.1.4	Compaction of Roadway	-	550,000.00
10.1.5	Gravelling & Compaction	-	1,200,000.00

10.2 PROJECT FINANCING

Components/Activities	COST (IN PESOS)			
	NEDA Counterpart	LGU	Beneficiaries	TOTAL
1. Clearing & Grabbing	100,000.00	10,000.00		P110,000.00
2. Excavation of Roadway	600,000.00	60,000.00		660,000.00
3. Base Preparation	550,000.00	55,000.00		605,000.00
4. Compaction of Roadway	550,000.00	55,000.00		605,000.00
5. Gravelling and				

Compaction	1,200,000.00	120,000.00		1,320,000.00
6. Technical Supervision		50,000.00		50,000.00
<b>TOTAL COST</b>	<b>P3,000,000.00</b>	<b>P350,000.00</b>		<b>P3,350,000.00</b>
NEDA/PEP counterpart	89%			
LOCAL counterpart		11%		

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Municipal Mayor

**NEDA PRODUCTIVITY ENHANCEMENT PROGRAM  
WORK AND FINANCIAL PLAN**  
MUNICIPALITY OF LILA  
PROVINCE OF BOHOL

COMPONENT/DESCRIPTION	ACTIVITIES	OUTPUT	PROJECT COST		
			NEDA Counterpart	LGU/Beneficiaries	
1. Clearing / Grabbing	Cutting of trees and vegetation control	100% clean	100,000.00	10,000.00	110,000.00
2. Excavation of Roadway	Excavation of obstade materials by bulldozer and backhoe	100%	600,000.00	60,000.00	660,000.00
3. Base Preparation	Preparation of base by Road Grader	100%	550,000.00	55,000.00	605,000.00
4. Compact of Roadway	Compaction of roadway by road roller	100%	550,000.00	55,000.00	605,000.00
5. Graveling and Compaction	Delivery of materials such as anapog and Gravel, and compact the roadway.	100%	1,200,000.00	120,000.00	1,320,000.00
6. Technical Supervision Mun. Engineer	Supervise and monitor the project	100%		50,000.00	50,000.00
	<b>TOTAL</b>	<b>TOTAL</b>	<b>3,000,000.00</b>	<b>350,000.00</b>	<b>3,350,000.00</b>

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