

PROJECT PROPOSAL
MA. ROSARIO INABANGA MULTI-PURPOSE COOPERATIVE
(MRIMPC)
MA. ROSARIO, INABANGA, BOHOL

I. IDENTIFYING INFORMATION

Project Title	Consumer Store and Goat Breeding
Source of Project Idea	Consultation with the Members of the MRIMPC and approved by the Local Chief Executive
Major Activity	Buy and Sell of basic Commodity and Goat breeding
Client Group	Members of Ma. Rosario Inabanga Multi-Purpose Cooperative
Project Holder	Ma. Rosario Inabanga Multi-purpose Cooperative
No. of Beneficiaries	44 Members
Prepared by	Nicomedes Taño
Start up Date	Upon released of Fund
Amount Requested	178,000.00

II. PROJECT JUSTIFICATION :

Barangay Ma. Rosario is one of the poorest Barangay in the Municipality. It is identified that it has the highest poverty incidence 85% of the total population all identified as low income earner. Those who engaged in Farming suffer most due to many reason, no animal for farming, farm tools. weather condition, soil erosion and most of all no capital for agricultural inputs.

In Barangay Ma. Rosario There are two (2) sari sari store in which commodities are sold at a very high price. In a community project identification and planning it comes out that the residents needs to establish Cooperative Store to avail low mark up price of basic commodities.

Goat raiser have already learned or acquired technology of Goat breeding. It has become another source of income for farmers of limited working areas.

The goats are also noted to survive both extreme environmental conditions which occurred in the Province before.

When grown properly, Goat breeding could be a good alternative source of income because it will grown even without commercial feeds.

III. OBJECTIVES

A. Objectives:

- To increase family income and enhance food security.
- To avail basic commodities at lower price
- To establish a profitable backyard Goat breeding/production and improve the quality of life among coop members.
- To upgrade the local breeds of goat in the community
- To meet the urgent demand for high protein foods in the market.
- To strengthen linkage of LGU and the cooperatives.
- To provide alternative livelihood for the coop members
- To strengthen the cooperative movement

IV. SOCIO ECONMIC INFORMATION:

Barangay Ma. Rosario is the target area for development the Municipality of Inabanga. It is 15 kilometer from the town proper it can be reach by motorcycle for hire. It has 82 household with a population of 437. There are 2 sari sari stores operating in the Barangay. In this situation the coop members planned to have a sarisari store which sold at low mark up price of all basic commodity. This project proposal hopes to address the poverty situation in the Barangay of Ma. Rosario.

V. PROJECT DEVELOPMENT

In July 2007 gathered together for their regular meeting of the Ma. Rosario Inabanga Multi Purpose Cooperative. During meeting the members raised the present concern of the coop that are severely affecting the very low production of their farmlands. From their experiences, majority believed and realized that the present situation is really calls to shift a better and sustainable business of the MRIMPC, through consumers store with Goat Raising. To sustain and the Farmers to survive, the group decide to come out the Project Proposals for Consumers Store with Goat Raising and request for a financial Assistance to any funding institution and the Provincial Government.

VI. IMPLEMENTING GUIDELINES AND/OR TERMS AND CONDITION

A. GOAT RAISING

The cooperative shall strictly observe these guidelines. These shall serve as the MEMORANDUM OF AGREEMENT of PGB – BPRMO and this COOPERATIVE.

1. The Identified beneficiary must have attended Goat management seminar conducted by municipal Livestock training team.
2. The IB must adopt what practice introduce by the training team
3. The IB shall be able to put up housing required
4. The IB shall be able to plant Forage required
5. The IB shall payback 2 goat kid for every 1 head original to Cooperative
6. The IB shall give 1goat kid to coop for his additional share
7. The IB get Certificate of Ownership after paying 2 goat kids
8. The IB shall practice proper waste disposal
9. The IB shall report to municipal Technician or the BALA if the sign of disease affecting the goat
10. The IB shall not dispose the goat without the knowledge of the cooperative

Detailed Budget for Goat Raising

ITEMS	QTY.	UNIT AMOUNT	COOP COUNTERPART	IB COUNTERPART	BPRMO
1. Purchase of Goat	52	1,600.00			83,200.00
2. Purchase of Male Goat	2	4,200.00			8,400.00
3. Housing	26	1,000.00		26,000.00	
4. Vaccines			4,000.00		
5. Coop Development					18,000.00
TOTAL		6,800.00	4,000.00	26,000.00	109,600.00

B. CONSUMER STORE

The cooperative, through its purchaser, will buy basic commodities in bulk from the local distributor, imposing the low mark-up in prices so that the residents and the members can avail of commodities at lower prices. The BODs will have his turn in the day to day supervision of the cooperative consumer store. The store keeper will remit his everyday sales to the treasurer, who in turn will report the monthly income, 40% of the profit will go to store keeper, the bookkeeper, the treasurer and the manager. There shall be a monthly audit and inventory of the consumer store business.

Detailed Budget for Consumers Store

Project linkages -- Our consumer store could support the Basic needs of the Cooperative members
 Project Objectives -- To decrease poverty incidence by 10% in the year 2010
 -- To provide 5% cheaper price to the customer than other small sari sari store.

ITEM	SOURCE	UNIT	QUANTITY	AMOUNT	TOTAL
Rice	Supplier	Sack	15	1,150.00	17,250.00
Hog mash	Supplier	Sack	10	480.00	4,800.00
Sugar (central)	Supplier	Sack	1	950.00	950.00
Sardine	Supplier	Box	1	975.00	975.00
Bar soap	Supplier	Box	1	580.00	580.00
Powder soap	Supplier	Box	1	1,536.00	1,536.00
Shampoo	Supplier	Box	1	3,510.00	3,510.00
vegetable oil	Supplier	gallon	3	152.00	1,152.00
Soy sauce	Supplier	gallon	3	150.00	450.00
Toothpaste	Supplier	Sachet	50	30.00	90.00
Odong	Supplier	Pack	10	17.00	225.00
Noodles	Supplier	Box	1	400.00	170.00
Pancit Canton	Supplier	Box	1	460.00	460.00
Cellophane	Supplier	Pack	20	35.00	700.00
Holiday Corned Beef	Supplier	Box	1	1,600.00	1,600.00
Holiday Beef Loaf	Supplier	Box	1	1,300.00	1,300.00
Milo (sachet)	Supplier	Dozen	5	42.00	210.00
Alaska (Sachet)	Supplier	Dozen	5	240.00	1,200.00
Bear brand (box)	Supplier	Carton	10	36.00	360.00
Softdrinks (litro)	Supplier	Case	10	240.00	2,400.00
TOTAL					40,318.00
Contingency fund					8,682.00
Total for consumer store					p 50,000.00

VII. ECONOMIC JUSTIFICATION:

1. The residents can avail of basic commodities at lower price.
2. Time, money and effort will be save as people will no longer go far to purchased of basic commodities.
3. There shall be enough time for other productive activities.
4. There shall be increased family income

VIII. MECHANISM FOR SUSTAINABILITY:

The project shall be operated and managed by Ma. Rosario Inabanga Multi-Purpose Cooperative through its seven (7) BOD with the assistance of the Community Organizer of Inabanga.

Monitoring and evaluation of the projects shall be done regularly, the results of which shall be reported to the concern offices and the monthly general assembly of the cooperative.

IX. ESTIMATED RETURNED OF INVESTMENT

A. GOAT RAISING

52 heads payback 2 heads @ 1 yr.	
52 heads X 1000 for dispersal	=P 52,000.00
52 heads X 1000 for Coop share	=P <u>52,000.00</u>
Total Income of the Coop in 1 year	=P 104,000.00

B. CONSUMER STORE:

Capital P 50,000.00 x 15% per month	= P 7,500.00
Less 40% overhead expenses	= <u>P 3,000.00</u>
Net gain / month	= P 4,500.00
Multiply by 12 months	<u> x 12</u>
Total Annual gain	= P 54,000.00

X. BUDGET SUMMARRY

Capital for the consumer store	P 50,000.00
Purchase of 52 heads Goat @ 1,600/heads	109,600.00
Purchase of 2 heads Male Goat @ 4,200.00/heads	8,400.00
Project Development cost	<u>10,000.00</u>
TOTAL	178,000.00

Prepared by:

Attested by:

NICOMEDES T. TAÑO
Community Organizer

EUFEMIO OHINA
COOP Chairman / Brgy. captain

Recommending Approval:

Approved by:

Engr. ROSAVLLA VILLAMOR
MPDCO Inabanga

Hon. JOSE JONO C. JUMAMOY
Municipal Mayor