

COMPREHENSIVE PROJECT PROFILE

A proposed project for the Poverty Fair

- I. PROJECT TITLE : BANGUS FEED & MATERIALS ASSISTANCE TO ASSISTED MARICULTURE PROJECT
- II. PROPONENT : MLGU-MAO
- III. TARGET BENEFICIARIES : BUGANG UNITED FISHERMAN ASST. (BUFA)
- IV. FUNDING SOURCE :
- V. PROJECT COST : P 106,000.00

RATIONALE :

Bangus is one fishery commodity that has been cultured in marine and brackish water areas for centuries and has already matured many technologies being developed. This scenario would significantly help in the supply of fish protein in our dining table as fish catch from the sea is now dwindling. To bridge the gap between production and consumption of fish by our increasing population, aquaculture is the answer as this will help reduce poverty in the countryside.

The culture of bangus in floating cages is an also alternative livelihood that would answer this problem. This technology is more appropriate in areas as lagoons and wave-protected sea waters where it is protected from big waves and strong wind. If given proper management and maintenance the technology could compete with fishponds in terms of production and return of investment.

The LGU has envisioned providing livelihood opportunities to coastal barangays of the municipality through the development of Mariculture projects like bangus in floating cages. Labor in its construction and maintenance is the only equity of the fisher folks. Thus, the only recourse is to seek assistance from the Provincial Agricultural Office for its feeds and some operating expenses.

OBJECTIVES :

To provide alternative sources of income for the coastal communities specifically the members of the small fisher folks association.

Specific Objectives :

- a. To generate income and employment for the unskilled inland fisher folks.
- b. To develop camaraderie between and among the fisher folks members.
- c. To utilize areas for production which otherwise may be left unproductive and idle.
- d. To enhance eco-tourism in the area.

VI. PROJECT DESCRIPTION :

The municipality of Inabanga, initiated project in bangus floating cage project. Its CRM plans and programs are in place and hopefully, a MAO-CRM office has to be created manned by regular employee as contact person. As a component to this activity, a fishery livelihood enterprise has to be allocated to the marginal fishermen giving them an alternative livelihood aside from fishing. This way, all forms of illegal and over fishing will be stopped or minimized aside from helping the government in its conservation efforts to save.

Bangus feed assistance in the form of materials will be provided to the fisher folk organization thru the barangay council or thru the identified legally registered people's organization. To note, the PO through its president request for such assistance to start the eco-tourism bangus floating cage project.

Monitoring and evaluation will be done both by the municipal and provincial LGU's through their designated agency and other collaborators who are directly involved in between the LGU citing among others its terms and condition will be strictly enforced.

Since it falls on the Roll-Over-Scheme type of project, it is expected that after two years of successful operation, feed assistance shall be given back to other beneficiaries requesting such assistance that could also avail of such assistance.

VII. PROJECT IMPLEMENTATION :

The Municipal Government of Inabanga will be responsible for the over all implementation of this project thru Municipal Agricultural Office/Department of Agriculture-LGU Staff. Technical assistance can be provided from the Provincial Agriculture Office, MLGU-MAO and BFAR-Regional Office Region VII, the BUFA Fishermen Association, although the beneficiaries of the project will be responsible for the proper utilization and maintenance of the bangus in floating fish cage. It will also make sure that the marine resources are properly protected and managed. Sustaining the initiation beyond the project life will also be the responsible of the association, in coordination with the MAO/DA-LGU Staff.

Input-materials will be provided to the fisher folk organization thru the barangay council for the identified people's organization where request for such assistance to start the eco-tourism bangus floating cage project.

Monitoring and evaluation will be done both by the municipal and provincial LGU's through their designated agency and other collaborators who are directly involved in such implementation. A memo of understanding will be made and to be duly signed between the LGU and BFAR citing among others its terms and condition will be strictly enforced.

Since it falls on the Roll-Over-Scheme type of project, it is expected that after two years of successful operation, feed assistance shall be given back to the agency granting such assistance and to be replaced with similar number of feeds without interest and returned to other identified beneficiaries that could also avail of it.

Project Activities	Project Cost	Time Frame	Responsible Agencies
1. Reorganization of Bugang United Fishermen Association (BUFA)		September 2008	Office of the Mayor, MPDC, MAO/DA-LGU Staff
2. Training & Capability Building of Fisher folk		October 2008	MAO/DA-LGU Staff, BFAR & BUFA
3. Preparation of Aquaculture Materials and Equipments		October 2008	MAO/DA-LGU Staff, BUFA
4. Utilization, Operation Maintenance of New Aquaculture Method		November 2008	MAO/DA-LGU Staff, BUFA
5. Monitoring and Evaluation		March 2009	MAO/DA-LGU Staff, BFAR

BUDGETARY REQUIREMENT:

Program/Project/	Expenditures	Quantity/	Unit	Total
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Activity		Unit	Cost	
Establishment of One (1) Module Bangus Floating Cage Project for Technology Demonstration Project in Bugang, Inabanga, Bohol	Purchase of Supplies and Materials for the Bangus Floating Cage Project:			
	Bamboo Poles (Full Length)	50 pcs.	80.00	4,000.00
	Polyethylene Net (400/12x12x100)	3 bundles	4,500.00	13,500.00
	Black Net	3 bundles	2,500.00	7,500.00
	Polyethylene Rope (12mm)	2 rolls	1,500.00	3,000.00
	Polyethylene Rope (8mm)	2 rolls	800.00	1,600.00
	Pamo Twine (210/9)	10 rolls	80.00	800.00
	Monofilament Nylon	5 kgs.	250.00	1,250.00
	Cylindrical Styrofoam (Drum size)	15 pcs.	500.00	7,500.00
	Starter Feeds	200 kgs.	25.00	5,000.00
	Grower Feeds	300 kgs.	23.00	6,900.00
Finisher Feeds	400 kgs.	22.00	8,900.00	
Counterparts: MLGU/PO-BUFA	Labor for the const. - PO, Training/Seminar Supplies			18,000.00
	5,000 pcs. Bangus fingerlings @ P2.50/pc.			12,500.00
	750 kgs. Finisher Feeds @ P22.00/kg.			16,500.00
		GRAND TOTAL:		106,950.00

BENEFICIARIES: Bugang United Fishermen Association (BUFA)

RESPONSIBLE AGENCIES : LGU-Province thru the Prov'l Agriculture Office
 LGU-Municipal thru the Municipal Agriculture Office
 LGU Barangay
 Bugang United Fishermen Association (BUFA)

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