

PROJECT PROPOSAL

PROJECT DESCRIPTION

Project Title	: Livelihood Enhancement through Livestock Dispersal
Project Type	: Income Generating
Project Location	: Municipality of Guindulman
Proponent	: Guindulman LGU
Funding Source	:
Project Status	: Proposed

PROJECT JUSTIFICATION

Rationale:

Local Conditions & Opportunities for Assistance

The Municipal Poverty Database indicates high poverty incidences particularly in the upland barangays. In general, the causes of high poverty incidence are low farm productivity, lack of livelihood skills, high dependency on government services and goods which are grossly limited, and low literacy rate (women's literacy rate is only 7%). Majority of the population have reached only elementary grades attributing to lack of skills and high unemployment rate. Women accounts for almost 50% of the population with 5% percent employed as working professionals, while the rests are part-timers workers, under-employed and full-time housewives.

The project will target six (6) depressed barangays in the Municipality, namely: Biabas, Bayong, Tabunoc, Mayuga, Lombog, and Cansiwang with a total of more than 1500 number of households.

This situation harbors opportunities for livestock integration, along with other services. The infusion of livestock species will improve farm productivity and source of income, food, draft power and organic materials for environmental sustainability. The project will likewise motivate people, especially the women, to participate more meaningfully in strengthening their communities.

Goals and Objectives:

The goals and objective of the Program shall be as follows:

Goal

After three (3) years, project families will have evolved into a learning and helping communities with sustained income, food and farming within an improved agro-eco system.

Objectives

1. By end of the project, 85% of participating families will have 35% increased in income from livestock;
2. By end of project, 95% of participating families will have increased consumption of variety of food;
3. By the end of the project, solidarity and sustainability of communities are enhanced; and

PROJECT IMPLEMENTATION

A. Project Participants

The project will cover six (6) poverty-stricken barangays in the municipality namely: Biabas, Bayong, Tabunoc, Mayuga, Lombog and Cansiwang and shall be implemented through PO (Peoples' Organization) as Partners.

B. Process of PO Partner Selection

1. Interested POs will signify their intension to partner with the project to the Municipal LGU
2. Applicant POs shall be screened by the Municipal Coordinator based on the following criteria.
 - Must be organized farmers or fisher folks, women's group, and youth groups.
 - Must have functional set of officers
 - Must be conducting meetings regularly
 - Must not be a recipient of similar assistance or projects/programs
 - Belonging to the high level of deprivation based on local Poverty Reduction indices of Bohol.
3. The Municipal Coordinator will endorse qualified POs to the Project Management Committee (PMC).
4. The PMC will make preliminary screening and prioritization of POs for site validation by the Community Facilitators.
5. The PMC will make the final selection of qualified POs based on the results of the site validation.

C. Project Commodities

The project shall provide the following interventions to address the immediate needs of participating families.

1. Livestock

Qualified families or groups will receive livestock either carabao, cattle, and goat depending on their needs and preferences subject to the approval of the Management Team. For each participating PO, only 25 families will receive the original animals and which shall be distributed as follows: 10 families will receive 10 carabaos (*1 carabao/family*); 10 families will receive 10 cattle (*1cattle/family*); and 5 families will receive 11 goats (*2 goats/family except for 1 family that will receive 3 goats because of additional 1buck*).

For the 6 POs a total of 60 carabaos, 66 goats, and 60 cattle will be received benefiting 150 families for the first batch. Repayment of animals shall be given to the next qualified recipients. Procurement guidelines for livestock shall be formulated by the PMC indicating therein the criteria of animal selection and standard pricing which shall be determined by the Project

D. Technical Services

To ensure productivity of project animals, the following technical services shall be provided;

Breeding Services

Artificial Insemination (AI) will be adopted as a means of impregnating project carabao, goats, and cattle. However, natural breeding can be opted using accredited bull and buck of the barangay certified by the Municipal Agriculture Office.

Animal Health Services

The following basic animal health management shall be conducted in all projects areas.

- Regular vaccination shall be conducted for all carabaos, goats, and cattle
- Regular deworming
- Vitamin supplementation when necessary

E. Training Education

Organizational Trainings

1. VBPM/Diagnostics Training & Farm Planning

A 3-day workshop that aims to develop community plan and individual farm plans using the Value-Based Planning Model. Participants include all project families. Training will be held on first and second year.

Technical Trainings

1. Animal Health Breeding and Nutrition Improvement (AHBNIT) Training

A 2-day training on animal health, breeding and nutrition improvement. All project families, who will be recipient of animals will undergo this training. The local government agriculture office will facilitate the training.

2. Organic Gardening

One day basic training on backyard vegetables and herbal production utilizing animal manure and other farm by-products. All participating families will undergo this training, which will be conducted and facilitated by the Municipal government staff with support from OPV.

F. Repayment Scheme

The following repayment scheme shall be observed;

Livestock

For every animal received, the recipient will give back one (1) offspring of the same age which must be in good condition which will be given to the next-in-line qualified recipient family .

Knowledge, skills and values

Participating families will pass-on knowledge, skills and values acquired from the project to the next in-line recipient or other members of the group. It maybe in the form of group training, mentoring and/or coaching.

I. Organization and Management

The Local Government Unit shall create a Project Management Team who shall oversee project implementation. It shall be composed of Municipal Mayor as chairman, Municipal Agricultural Officer as V-chairman, and the Municipal Planning

and Development Officer, Livestock Technicians and Barangay Livestock Aides as Members.

The management team shall have the following duties and responsibilities.

- Oversee the implementation of the Project;
- Prepare Work and Financial Plan;
- Render project status/progress reports;
- Establish network with other agencies;
- Have direct supervision over the operation staff;
- Recommend policies and guidelines for Project implementation;
- Facilitate the conduct of Project Reviews and Planning; and
- Validate and approve applications of POs as project partners.

J. Project Monitoring and Evaluation

The Project shall be monitored and evaluated in 3 levels; Peoples' Organizations (POs), municipal and provincial levels and shall be done based on animal status, farm management and organizational development.

PROJECT BENEFITS AND COST

Beneficiaries

The project will directly benefit the 150 families in the 6 barangays of the municipality. This is at least for the initial operation of the project. It can be assumed that more poor livestock farmers will be benefited from this project through its pass-on/roll-over scheme. Other livestock raisers, even those who are not covered by the project, can still benefit from the project, by learning the technology and methods adopted.

Social Benefits

The project will be implemented in such a way that poor families will be given the opportunity to own a carabao, cattle, or goats at the least cost as possible. The selection of beneficiaries shall prioritize those mostly deprived families but can sustain and act on the responsibilities expected from them. In the long run, these beneficiaries shall have the chance to improve their living condition expected from the economic benefits in livestock raising.

Economic Benefits

This livestock dispersal project, in the long run, would provide livestock farmers with better economic gains as it operates on its own pass-on cycles. This will provide beneficiaries with more stable cash inflows as the transfer of livestock becomes self-sustaining. Increase in income would stimulate economic growth in the municipality as this will lead to increased expenditures for goods and services, thereby promoting a healthy economic backward and forward linkages in the municipality. The project will also support in expanding the supply-base of livestock in the municipality, in support to the food sufficiency thrust of the national government.

Social and Economic Costs

There are no actual or foreseen negative social or economic effects of the project to the community, economy or to the environment. It conversely promotes better welfare to the people and stimulates economic development in the municipality.

PROJECT FINANCING

A cost-sharing scheme shall be adopted by the project. The municipal LGU and the PO partners shall provide matching of fund to the amount that shall be provided by the funding partner as shown below.

Item	No.	Unit	Unit Cost	Total	Responsible
A. Livestock & Freight					
-carabao (all females)	60	hds.	16,000	960,000.00	Funding Donor
-goat					
male	6	hds.	5,000	30,000.00	Funding Donor
female	60	hds.	2,000	120,000.00	Funding Donor
-cattle (all females)	60	hds.	14,000	840,000.00	Funding Donor
B. Veterinary Supplies (deworming, vaccination)					
(Incorporated with the Local Government Deworming and Vaccination Program under Office for Agricultural Services)				100,000.00	LGU
C. Organizational Trainings (for 5 Pos)					
-VBPM/Diagnostics Training & Farm Planning (3 batches @ 2 PO/batch for two(2) days)				42,000.00	Funding Donor
D. Technical Trainings					
-Animal Health Breeding and Nutrition Improvement (AHBNIT) Training (3 batches @ 2 PO/batch for two(2) days)				60,000.00	Funding Donor
-Organic Gardening(3 batches @ 2 PO/batch for one (1) day)				21,000.00	Funding Donor
F. Other Agricultural Inputs and Supplies					
-legume seeds (600/kg for 6 POs)				3,600.00	PO
-Forage (tie-up with Phil. Carabao Center @ Ubay Stock Farm)				20,000.00	LGU
-garden tools (PO's Counterpart)				2,000.00	PO
G. AI supplies & Equipment				85,000.00	LGU
(Incorporated with the Local Government Artificial Insemination Program under Office for Agricultural Services)					
H. Animal Sheds (PO's counterpart -1shed/animal @ P500/shed for 120 heads)				60,000.00	PO
I. Livestock Insurance (PO's counterpart- P700/head x 120 heads excluding goat)				84,000.00	PO
				Total >>>	2,427,600.00

Summary of Counterpart Funding:

a) Funding Donor	Php2,073,000.00
b) LGU	205,000.00
c) PO	149,600.00
TOTAL >>>>	Php2,427,600.00

Prepared by:

Engr. NELSON A. JANIOLA
Municipal Agricultural Officer

Reviewed by:

Engr. PABLO D. BERTUMEN
Municipal Planning and Development Officer

Noted:

HON. MARIA FE A. PIEZAS, M.D.
Municipal Mayor