

Republic of the Philippines
Province of Bohol
Municipality of Garcia-Hernandez

PROJECT PROPOSAL

I. **Project Title** : GOAT DISPERSAL PROJECT
Project cost : P 934,560.00

II. Rationale:

The municipality of Garcia-Hernandez is 54 kilometers east of Tagbilaran City, the Capital of Bohol province. It has 30 barangays with a land area of 13,575 hectares and a population of 22,777 as of October, 2005 based on the Local Poverty Alleviation Program Survey.

The municipality is predominantly agricultural at the subsistence level. Despite its sloping terrain, Garcia-Hernandez with the presence of several springs and favorable climate, can make agriculture viable at the commercial level. Its major production areas when applied with appropriate technology will enable farmers get high return of their investments, conserve the soil and preserve the environment. The agriculture sector moreover, is beset with insufficient capital to purchase the ever-increasing farm inputs and linkages that may have resulted to the current predicament as follows; mono cropping instead of diversified cropping that includes livestock raising that may add more income from limited land area, production below the potentials due to application of low level technology; predominantly short-season crops vis-à-vis permanent crops like fruit trees for stable income and age-old income security; limited soil conservation practices, lack of market advisory, lack of linkages to attain outside support like those from input dealers and other pertinent agencies.

Based on the Poverty Database Monitoring System, the municipality has 3,064 below the income threshold level while 2,566 household living below the food threshold level. The proposed project could help reduce the number of households below such threshold.

One of the strategies identified to address this problem is to intensify its GOAT dispersal program in the municipality to enable the poor farmers to venture goat raising and marketing as their additional means of livelihood to raise additional family income.

MUNICIPALITY GARCIA-HERNANDEZ
Data taken from the LPRAP/PDMS
October 2005

Rank	Barangay	No. of Households	No. of households below Income threshold	Percentage of Households below Income Threshold
1	Catmon	45	45	100%
2	Candulao	73	72	98.63%
3	Malinao	176	173	98.30%
4	Calma	149	146	97.99%
5	Sampong	45	44	97.78%
6	Cambuyo	104	101	97.12%
7	Datag	203	194	95.57%

8	Cayam	203	191	94.09%
9	Pasong	194	182	93.81%
10	Canayaon East	175	148	84.57%
11	Abijilan	265	222	83.77%
12	Cagwang	50	40	80.00%
13	Victoria	58	45	77.59%
14	Basiao	106	78	73.58%
15	Estaca	41	30	73.17
16	Ulbulan East	125	89	71.20%
17	Libertad	72	51	70.83%
18	Poblacion West	173	120	69.36
19	Lungsodaan West	148	102	68.92%
20	Candanas	162	107	66.05%
21	Cupa	51	33	64.71%
22	Poblacion East	252	149	59.13%
23	Lungsodaan East	207	120	57.97%
24	Sacaon	132	76	57.58%
25	Manaba	336	183	54.46%
26	Antipolo	106	47	44.34%
27	Togbongon	70	31	44.29%
28	Ulbulan West	139	56	40.29%
29	Tabuan	290	113	38.97%
30	Canayaon West	203	76	37.44%

The proposed project will directly address the Millennium Development Goals (MDGs), which aim to eradicate poverty and hunger by providing target beneficiaries with opportunities to achieve self sufficiency in income generating project that augment household income and lift themselves out of poverty.

III. Project Objectives:

- To generate additional income for Low-Income families
- To improve living conditions of low-income families particularly farmers
- To reduce malnutrition in the community; and
- To support National objectives on food security.

IV. Project Components/Activities:

- Technical & skills training to target beneficiaries
Municipal Agricultural technologists
- Provision of shed house for safe keeping incase of bad weather
Shall be undertaken by the beneficiaries as their counterpart
- Signing of the Memorandum of Agreement
The municipal Mayor representing the beneficiaries and the funding agency
- Purchase of goat
- Distribution of goat to beneficiaries
- Breeding Program
The dispersal plan is 26 goats (24 female & 2 male) in every barangay through the existing farmer's organizations.
- Monitoring & Evaluation

Evaluation and monitoring shall be the responsibility of the Municipal Agricultural Technologist and Municipal Planning & Development Coordinator.

- Sustainability program
Each barangay organization shall provide profiling of pass-on activities and monitoring shall be done closely by the Barangay Livestock Aides (BALA) in coordination with the Municipal hired technicians. Death of goat dispersed shall taken be care-of the recipient and should be replenished through re-dispersal scheme on a case to case basis.

V. Input Requirements:

The Municipal Agriculture office personnel will be the one to conduct trainings to farmers beneficiaries to all barangays in the municipality and will coordinate and supervise in the implementation.

The farmers beneficiaries will be required to provide shade houses and will be required to diligently attend trainings/seminars conducted by the Municipal Agricultural office personnel.

VI. Implementation Schedule:

ACTIVITY	PERIOD OF IMPLEMENTATION					
	Dec'07	Jan.'08	Feb.'08	Mar.'08	Apr.'08	Onward
Preparation of project proposal and submission to PPDO for review	X					
Submission of project proposal to NEDA for review, approval and consideration for funding	X	X				
Trainings			X			
MOA signing			X			
Provision/Construction of shade house				X		
Purchase and distribution of goats				X		
Monitoring & evaluation						X

VII. Expected Output:

The expected output of the proposed project is to enable the farmers beneficiaries learn the technologies and innovations in the implementation and management of the said project that would create livelihood opportunities that generates additional income to improve living conditions of the low income families.

VIII. Project Beneficiaries;

The direct beneficiaries are the 288 below income threshold households as identified in the LPRAP survey as the first batch and then another 288 hh for the second batch and so on.

IX. Implementation Arrangement:

- a) Municipal government of Garcia-Hernandez shall have the following responsibility:
- Shall directly tap/utilize the existing farmer's organization in every barangays thru their respective president for proper and smooth implementation of the project particularly in the provision/construction of shade houses as their counterpart.
 - Provide technical assistance to farmers beneficiaries thru Baragay Livestock Aide (BALA) as to the health and condition of the dispersed goats to ensure the sustainability of project.
 - Provide financial support by appropriating funds as a local counterpart.
 - Monitor and evaluate during the pre-implementation and implementation stage of the project, and:
 - Submit monthly report to the Funding Agency concern.
- b) Farmers beneficiaries:
- Provide labor counterpart and commitment as their equity of the said project.
- a) Funding Agency:
- Review and evaluate project proposals for the approval and release of funds.



