

Republic of the Philippines  
**MUNICIPALITY OF DIMIAO**  
Province of Bohol



## **PROJECT PROPOSAL**

### **I. PROJECT DESCRIPTION**

Project Title : Livelihood Enhancement Through Livestock Integration

Project Type : Income Generating

Project Location : Municipality of Dimiao

Proponent : DIMIAO, LGU

Funding Source : \_\_\_\_\_

Project Status : \_\_\_\_\_

### **II. PROJECT JUSTIFICATION**

#### **Rationale:**

#### **Local Conditions & Opportunities for Assistance**

The Municipal Poverty Database indicates high poverty incidences particularly in the areas on livelihood, Food Nutrition, and Water Source. In general, the cause of high poverty incidences are low farm productivity, lack of livelihood skills, high dependency on government services and goods which are grossly limited, and low literacy rate (women's literacy rate is only 7 percent ). Majority of the population have reached only elementary grades attributing to lack of skills and high unemployment rate. Women accounts for almost 58.05 percent of the population, 14 percent employed as working professionals, while the rest are part -timers workers, under- employed and full housewives.

The project will target five (5) depressed barangays in the Municipality, namely: Casingan, Bil-isan, Bauhugan, Ile, Balbalan, with a total 272 numbers of households.

This situation harbors opportunities for livestock integration, along with other services. The infusion of livestock species will improve farm productivity and source of income, food, draft power and organic materials. For environmental

sustainability. The project will likewise motivate people, especially the women, to participate more meaningfully in strengthening their communities.

### **Goals and Objectives:**

The goals and objectives of the program shall be as follows:

#### **Goal**

After three (3) years, project families will have evolved into a learning and helping communities with sustained income, food and farming within an improved agro-eco system.

#### **Objectives**

1. By end of the project, 85 percent of participating families will have 35percent increased in income from livestock, crops, and other Income Generation Activities (IGAs);
2. By end of project, 95 percent of participating families will have increased consumption of variety of food;
3. By the end of the project, solidarity and sustainability of communities are enhanced; and
4. By the end of the project, 100 percent of participating families will have adapted practices on care for the environment.
5. After 5 years, the project will benefit additional 248 families from the repayment of 71 offspring.

### **III. PROJECT IMPLEMENTATION**

#### **A. Project Participants**

The project will cover five (5) poverty-stricken barangays in the municipality, namely: Casinagn, Bil-isan, Bauhugan, Ile, Balbalan and shall be implemented through PO (Peoples' Organization) as Partners.

#### **B. Process of PO Partner Selection**

1. Interested POs will signify their intension to partner with the project to the Municipal LGU
2. Applicant POs shall be screened by the Municipal Coordinator based on the following criteria.
  - Must be organized farmers or fisher folks, women's group, and youth groups.
  - Must have functional set of officers
  - Must be conducting meetings regularly
  - Must not be a recipient of similar assistance or projects/programs
  - Belonging to the high level of deprivation based on local Poverty Reduction indices of Bohol.
3. The Municipal Coordinator will endorse qualified POs to the Project

Management Committee (PMC).

4. The PMC will make preliminary screening and prioritization of Pos for site validation by the Community Facilitators.
5. The PMC will make the final selection of qualified Pos based on the results of the site validation.

### **C. Project Commodities**

The project shall provide the following interventions to address the immediate needs of participating families.

#### 1. Livestock

Qualified families or groups will receive livestock either carabao, goat, pig and chicken depending on their needs and preferences subject to the approval of the Management Team. For each participating PO, only 10 families will receive the original animals which shall be distributed according to the needs and area suitability of the organization. The original 5 Pos shall receive a total of 30 carabaos, 60 goats, 5 ready to breed pigs, and 150 native chickens. Repayment animals shall be given to the next qualified recipients. Procurement guidelines for livestock shall be formulated by the PMC indicating therein the criteria of animal selection and standard pricing which shall be determined by the project.

### **D. Technical Services**

To ensure productivity of project animals, the following technical services shall be provided:

#### Breeding Services

Artificial Insemination (AI) will be adopted as a means of impregnating project carabao, goats, and swine. However, natural breeding can be opted using accredited bull, buck and boar of the barangay certified by the Municipal Coordinator.

#### Animal Health Services

The following basic animal health management shall be conducted in all projects areas.

- Regular vaccination shall be conducted for all carabaos, goats, pigs and chickens.
- Regular deworming
- Vitamin supplementation when necessary

## **E. Training Education**

### Organizational Trainings

#### 1. VBM/Diagnostics Training & Farm Planning

A 3-day workshop that aims to develop community plan and individual farm plans using the Value-Based Planning Model. Participants include all projects families. Training will be held on first and second year. The CFs with OPV and MCs will facilitate the training.

#### 2. Effective Management of Fund and Saving Scheme

2-day workshop on savings, simple bookkeeping and financial reporting. The participants include the group leaders and finance in-charge. Training will be held on the first and second year. The project's Finance staff will facilitate the training.

### Technical Trainings

#### 1. Animal Health Breeding and Nutrition Improvement (AHBNIT) Training

A 2-day training on animal health, breeding and nutrition improvement. All project families, who will be recipient of animals, will undergo this training. Trainings will be held first and second year. The local government Veterinarians and animal Technicians will facilitate the training.

#### 2. Organic Gardening

One day basic training on backyard vegetables and herbal production utilizing animal manure and other farm by-products. All participating families will undergo this training, which will be conducted and facilitated by the Municipal government staff with support from OPV.

## **E. Income Generating Activities (IGAs)**

All project partners who have established a savings group may avail a maximum of Php 20,000.00 for IGA without interest. Project groups who will engage in re-lending the IGA funds to project participants may charge minimal interest as agreed upon by in the group. IGA funds may be used for the following types of activities i.e. meat processing, "balut making", native handicrafts, fish processing, etc. The IGA fund will be passed on to other groups within two years in two equal payments without interest.

### **F. Other Agricultural Inputs and Supplies**

- seeds, seedlings;
- drugs and antibiotic;
- planning materials for forage and pasture development;
- garden tools;
- vermi composting materials

## **G. Repayment Scheme**

The following repayment scheme shall be observed;

### Livestock

For every animal received, the recipient will give back one offspring of the same age which must be in good condition to the next qualified recipient family.

### Agricultural supplies

For agricultural inputs and supplies such as seeds, planting materials, seedlings, etc., the recipient will give back the same quantity.

### IGAs revolving fund

Revolving fund will be made available to qualified participating groups through the facilitation of the Project and the donor group/(s).

### Knowledge and skills and values

Participating families will pass-on knowledge, skills and values acquired from the project to the next in line recipient or other members of the group. It may be in form of group training, and / or coaching.

## **I. Organization and Management**

The Local Government Unit shall create a Project Management Team who shall oversee project implementation. It shall be composed of Mun. Mayor, SB-Committee on Agriculture, Mun. Agriculturist, MAFC Chairman.

The management team shall have the following duties and responsibilities.

- Oversee the implementation of the project.
- Prepare Work and Financial Plan;
- Render project status/progress reports;
- Established network with other agencies;
- Have direct supervision over the operation staff;
- Recommend policies and guidelines for Project implementation;
- Facilitate the conduct of Project Reviews and Planning; and
- Validate and approve applications of POs as project partners.

## **J. Project Monitoring and Evaluation**

The Project shall be monitored and evaluated in 3 levels; Peoples' Organizations (Pos), municipal and provincial levels and shall be done based on animal status, farm management and organizational development.

#### **IV. PROJECT FINANCING**

A cost-sharing scheme shall be adopted by the project. The municipal LGU and the PO partners shall provide matching fund to the amount that shall be provided by the funding partner. A 60-40 sharing is recommended where the funding partner provides the 60 percent of the required project cost while the 40 percent comes from the LGU & PO. Other sharing schemes can be opted depending on the agreement between participating parties. *(please see annex budgetary requirements)*

## Livelihood Enhancement Through Livestock Integration Program Budgetary Details

Item	No.	Unit	Unit Cost	Total
A. Livestock				695,000.00
- carabao	30	hds.	16,000	480,000.00
- goat	62			
Male	2	hds.	5,000	10,000.00
Female	60	hds.	2,000	120,000.00
- pig	5	hds.	5,000	25,000.00
- chicken	150	hds.		
rooster	50	hds.	500	25,000.00
Pullets	100	hds.	350	35,000.00
B. Veterinary Supplies				188,050.00
- drugs & biologics			3,970.00	19,850.00
- dewormers			10,340.000	51,700.00
- vitamins			23,300.00	116,500.00
C. Organizational Trainings (for 5 Pos)				326,250.00
-VBP/Diagnosics Training & Farm Planning	3	days	16,250	243,750.00
- Effective Management of Fund and Savings Scheme	2	days	8,250	82,500.00
D. Technical Trainings				161,250.00
- Animal Health Breeding and Nutrition Improvement (AHBNIT) Training	2	days	12,000	120,000.00
- Organic Gardening	1	day	8,250	41,250.00
E. Income Generating Activities (IGA)	20,000	amt.	100,000	100,000.00
F. Other Agricultural Inputs and Supplies				29,000.00
- legume seeds	amt	kgs.	600	3,000.00
- Forage	amt.	group	2,000	10,000.00
-garden tools	amt.	per family	200	2,000.00
- vegetable seeds	amt.	per family	400	4,000.00
- vermin composting materials	amt.	per family	200	10,000.00
G. AI supplies & Equipment				
- liquid nitrogen	5	refill	2,000	30,000.00
H. Animal shed (PO's counterpart)	105	per shed	2,000	210,000.00
I. Traveling Expenses (P800/pax for 4 pax)	4	pax	800	9,600.00
J. Technical Services at P1,000/pax for 4 pax)	4	pax	1,000	144,000.00
K. Monitoring & Evaluation				42,000.00
- PO level (monetized value-Pos counterpart)	12	monthly	500	18,000.00

- municipal level (municipal counterpart)	4	qtr.	1,000.00	12000
- provincial level (provincial counterpart)	2	semestral	2,000.00	12000
L. Meetings (monthly =P1,000.00/month municipal counterpart)	12	meetings	1,000.00	36,000.00
M. Personnel Expenses (compute based on 40 percent of salary of personnel Involved)	3	pax	25,740	370,656.00
(MAO-P15,000/month)				
(LI-7,000.00/month)				
(casual-170/dayx22 days)				
N. Livestock Insurance	30	Hds.	600.00	18,000.00
O. Other Expenses				
<b>Total</b>				<b>2,359,806.00</b>

**Livelihood Enhancement Through Livestock Integration Project  
3- year Budget Summary**

<b>Item</b>	<b>Total Budget</b>	<b>Donor</b>	<b>LGU/PO</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>
A. Livestock & Freight	695,000.00	695,000.00		360,000.00	335,000.00	
B. Veterinary Supplies	188,050.00	112,830.00	75,220.00	37,610.00	75,220.00	75,220.00
C. Organizational Trainings	326,250.00	326,250.00		163,125.00	163,125.00	
D. Technical Trainings	161,250.00	161,250.00		80,625.00	80,625.00	
E. IGA	100,000.00	100,000.00			50,000.00	50,000
F. Agricultural Inputs & Supplies	29,000.00	29,000.00		14,500.00	14,500.00	
G. AI supplies & Equipment	30,000.00	30,000.00		15,000.00	15,000.00	
H. Animal Sheds	210,000.00		210,000.00	110,000.00	100,000.00	
I. Traveling Expenses	9,600.00		9,600.00	3,200.00	3,200.00	3,200.00
J. Technical Services	144,000.00	144,000.00		48,000.00	48,000.00	48,000.00
K. Monitoring & Evaluation	42,000.00		42,000.00	14,000.00	14,000.00	14,000.00
L. Meetings	36,000.00		36,000.00	12,000.00	12,000.00	12,000.00
M. Personnel Expenses	370,656.00		370,656.00	123,552.00	123,552.00	123,552.00
N. Livestock Insurance	18,000.00		18,000	9,000.00		
O. Other Expenses	0.00					
<b>Total</b>	<b>2,359,806.00</b>	<b>1,598,330.00</b>	<b>761,476.00</b>	<b>990,612.00</b>	<b>1,043,222.00</b>	<b>325,972.00</b>