

COMPREHENSIVE PROJECT PROFILE

I. PROJECT DESCRIPTION

1. Project Title : Livelihood Enhancement through Livestock Integration
2. Project Type : Income Generating
3. Project Component :

With the high incidence of poverty which is 64.19 % of households Living Below Income Threshold, project families will have evolved into a learning and helping communities with sustained income, food and farming within an improved agro-ecosystem.

4. Project Location :

The project shall be implemented to the first five stricken barangays having the highest prevalence namely: La Salvacion, Calatrava, Alegria, Matin-ao and La Paz..

II. PROJECT STATUS: Proposed Project

III. PROJECT JUSTIFICATION

The Municipality's Data Base indicates high poverty incidences particularly in the areas on living below Income Threshold which accounts 91.0% and living below the Food Threshold is 80.50%. In general, the causes of high poverty incidence are low farm productivity, lack of livelihood skills, high dependency on government services and goods which are grossly limited, and low employment rate to women. Women accounts 6.8% of the population employed as working professionals while rest are part-timer workers and fulltime housewives.

The project will target five (5) depressed barangays in the Municipality of about 18.5% of the total number of household Living Below Income Threshold, namely: La Salvacion, Calatrava, Alegria, Matin-ao and La Paz with a total of 951 households.

This situation harbors opportunities for livestock integration, along with other services. The infusion of livestock species will improve farm productivity and source of income, food, draft power and organic materials for environmental sustainability. The project will likewise motivate people, especially the women to participate more meaningfully in strengthening their communities.

Project Objective :

After three (3) years, project families will have evolved into a learning and helping communities with sustained income, food and farming within an improved agro-ecosystem.

Sectoral Objectives :

1. By the end of the project, 85% of the participating families will have 35% increased in income from livestock, crops and other Income Generating activities (IGAs);
2. By the end of the project, 95% of participating families will have increased consumption of variety of food;
3. By the end of the project, solidarity and sustainability of community are enhanced; and
4. By the end of the project, 100% of participating families will have adapted practices on care for the environment.
5. After five years, the project will benefit additional 248 families from the repayment of 71 off-springs.

IV. PROJECT FINANCING:

Livelihood Enhancement Through Livestock Integration Projects

3- Year Budget

(Separate sheet please)

V. PROJECT BENEFITS AND COST:

1. Beneficiaries: Project Participants

The project will cover five barangays in the municipality namely; La Salvacion, Calatrava, Alegria, Matin-ao and La paz and shall be implemented through (People's Organization (PO) as partners.

2. Process of PO Partner selection:

- a. Interested PO will signify their intension to partner with the project to the Municipal LGU
- b. Applicant PO shall be screened by the Municipal Coordinator based based on the following criteria:
 - Must be organized farmers or fisher folks, women's group and youth groups
 - Must have functional set of officers
 - Must be conducting meetings regularly
 - Must be a recipient of similar assistance or project/programs
 - Belonging to a high level of deprivation based on Local Poverty Reduction indices of Bohol
- c. The Municipal Coordinator will endorse qualified Pos for site validation by the Community facilitators.
- d. The PMC will make the final selection of qualified POs based on results of the site validation.

3. Project Commodities

The Project shall provide the following interventions to be address to the immediate needs of participating families.

1. Livestock

Qualified families or groups will receive livestock either carabao, goat, pig and chicken depending on their needs and preferences subject to the approval of the Management Team. For each participating PO, only 10 families will receive the original animals which shall be distributed according to the needs and area suitability of the organization. The original 5 Pos shall receive a total of 30, carabaos, 60 goats 5 ready to breed pigs, and 150 native chickens. Repayment animals shall be given to the next qualified recipients. Procurement guidelines for livestock shall be formulated by the PMC indicating therein the criteria of animal selection and standard pricing which shall be determined by the project.

2. Technical Services

To ensure the productivity of the project animals, the following technical services shall be provided;

3. Breeding Services:

Artificial Insemination (AI) will be adopted as a means of impregnating project carabaos, goats and swine. However, natural breeding can be opted using accredited bull, buck and boar of the barangay certified by the Municipal Coordinator.

4. Animal Health Services

The following basic animal health management shall be conducted in all project area.

- Regular vaccination shall be conducted for all carabaos, goat, pig and chicken
- Regular deworming
- Vitamin supplementation hence necessary

5. Training Education

Organizational Trainings

- VBPM/Diagnostics Training and Farm Planning
- three day workshop that aims to develop community plan.

**LIVELIHOOD ENHANCEMENT THROUGH LIVESTOCK INTEGRATION PROJECT
3 – YEAR BUDGET SUMMARY**

ITEM	Total Budget	Donor	LGU/PO	Year 1	Year 2	Year 3
a. Livestock & Freight	695,000.00	695,000.00		360,000.00	335,000.00	
b. Veterinary Supplies	188,050.00	112,830.00	75,220.00	37,610.00	75,220.00	75,220.00
c. Organizational Training	326,250.00	326,250.00		163,125.00	163,125.00	
d. Technical Trainings	161,250.00	161,250.00		80,625.00	80,625.00	
e. IGA	100,000.00	100,000.00			50,000.00	
f. Agricultural Inputs & Supplies	29,000.00	29,000.00		14,500.00	14,500.00	
g. AI Supplies & Equipment	30,000.00	30,000.00	15,000.00	15,000.00		
h. Animal Sheds	210,000.00		210,000.00	110,000.00	100,000.00	
i. Traveling Expenses	9,600.00		9,600.00	3,200.00	3,200.00	3,200.00
j. Technical Services	144,000.00	144,000.00		48,000.00	48,000.00	48,000.00
k. Monitoring & Evaluation	42,000.00		42,000.00	14,000.00	14,000.00	14,000.00
l. Meetings	36,000.00		36,000.00	12,000.00	12,000.00	12,000.00
m. Personnel Expenses	370,656.00		370,656.00	123,552.00	123,552.00	123,552.00
n. Livestock Insurance	18,000.00		18,000.00	9,000.00	9,000.00	
o. Other Expenses						
TOTAL	2,359,806.00	1,598,330.00	761,476.00	990,612.00	1,043,222.00	325,972.00

Prepared and submitted by:

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Noted by:

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