

COMPREHENSIVE PROJECT PROFILE

I. PROJECT DESCRIPTION

- 1. PROJECT TITLE** Water Supply Development Project for Waterless Barangays
(CPG WSD) Project
- 2. PROJECT TYPE** Capital forming projects
- 3. PROJECT COMPONENTS**
- I. Construction of Water Reservoir, pump house and tap stands
 - II. Installation of transmission and distribution pipelines, submersible pumps and electrical powerlines.
 - III. Construction of Rain Collectors
- 4. PROJECT LOCATION** The project will cover 13 barangays namely Pitogo, San Jose, Tugnao, BAYog, Sto. Rosario, Kabangkalan, Aguing, San Vicente, Campamanog, Saguise, Bonbonon and Lipata for the development of Level II Waterworks Systems and 3 island barangays of Tilmobo, Gaus and Butan.

II. PROJECT STATUS

- 1. PROPOSED PROJECTS** The project is proposed for implementation. The LGU has on-going activity and a project approved for funding related to the proposed water supply development – Groundwater Resources Investigation and Geo-resistivity survey and drilling and development of source wells, respectively.

2. STATUS OF PROJECT PREPARATION

The project idea is based on the priority action stated in the Bohol Program Framework for Poverty Reduction and in water supply development being one of the Philippine President' Agenda for the next six years.

III. PROJECT JUSTIFICATION

- 1. PROJECT BACKGROUND** The municipality of Pres. Carlos P. Garcia in Bohol is an island municipality scarce in potable water sources. No groundwater and spring are present in the area. Presently, the communities rely on Level I water system commonly known as “point sources consist mostly of dug wells and rain collectors. However, the Provincial Health Office

declared both sources unsafe for consumption. In addition, CPG is also identified as one of the country's 432 "waterless" towns by the National Anti-poverty Commission (NAPC) and Water and Sanitation Coordination Office (WASCO).

Hydrological poverty results in 3 out of 10 residents lacking access to safe water in the province specifically in the island. This problem is not confined in the province alone; other provinces like Rizal, Bukidnon, Iloilo, Quezon, Aklan, Palawan, negros Oriental, Cagayan, Ifugao, Biliran and Agusan del Sur suffer the same plight. The Local Poverty Reduction Plan (LPRAP) 2004 data of the stated municipality supported such claim. Realizing such form of poverty, Pres. GMA included among her President's Agenda for the next 6 years water supply development, particularly in waterless districts.

The communities of the proposed beneficiary barangays spend part of their meager earnings for the purchase of gallons of drinking water for their respective families thereby adding expenses. Money that were suppose to go directly to other basic needs like food, education, health and savings were spent for purchase of water from neighboring towns and for necessary cost of transport.

2. PROJECT LINKAGES

The project is in support to the Poverty Reduction Program of the Provincial Government of Bohol and in water supply development being one of the Philippine President' Agenda for the next six years.

3. PROJECT OBJECTIVES

1. To provide the local communities of target barangays accessible and potable water supply.
2. To reduce the cases of water borne diseases
3. To contribute to the reduction of poverty within the covered areas through lessening community expenses and divert them to the availment or purchase of other basic needs.

4. SECTORAL OBJECTIVES

The proposed project intends to lessen the target communities' burden in spending overhead expenses on transport and purchase of potable water. Accessible water supply will help beneficiaries secure better health services, education, nutrition and sanitation. The project will also decrease the cost of water sold by unscrupulous businessmen.

5. REGIONAL AND

The project is in response to the government's effort on

NATIONAL OBJECTIVES

eradicating extreme poverty in the country in complement to the Millennium Development Goals (MDGs) of the United Nations (targeting the reduction of all forms of poverty by year 2015).

IV. PROJECT FINANCING

1. FUNDS NEEDED

The project needs **Three Million Pesos (PhP3,000,000)**

2. PROJECT FINANCING

Aside from funds that will be sourced out from interested national and international funding agencies, the project will be linked with existing and proposed programs of the national, and local government units; and, local agency implementers of waterworks development projects.

3. FUNDING SOURCE

The project identified that the following agencies / institutions as potential donors for the proposed project:

Philippine – Australia Community Assistance Program (PACAP)

International donors:

Australian Agency for International Development (AusAID)

United States Agency for International Development (USAID)

Japan Embassy/ JICA

4. COUNTERPART FUNDING

The local counterpart will be obtained from the following agencies / groups. Counterparting is expected to reach 30% of the total project costs.

- Municipal Local Government Unit (MLGU)
- Interested funding agencies

Concerned barangay official and local POs are expected to counterpart through labor.

V. PROJECT BENEFITS AND COSTS

1. BENEFICIARIES

Direct beneficiaries:

- approximately 46 unemployed youth residing of the project sites.

Indirect beneficiaries:

- approximately 46 households of the unemployed youth
- municipal and barangay local government officials of the covered areas
- the local market and business sector

2. SOCIAL BENEFITS Aside from reduction of waterborne diseases, specially on children, availability and accessibility of potable water in target communities are expected to lessen the family members' burden of fetching water from distant sources thereby spending more time focused on livelihood and other valuable activities.

3. ECONOMIC BENEFITS The project is expected to enable families to provide better access on health services, education and other basic needs through the time, effort and money saved..

VI. PROJECT IMPLEMENTATION

1. RESPONSIBLE AGENCIES The proposed project will be implemented by the following organizations / agencies:

1. Municipal Local Government Unit (MLGU)
 1. Municipal Planning and Development Office (MPDO)
 2. Municipal Integrated Water Resources Management (MIWRMT)
 3. Municipal Engineer's Office (MEO)
2. Concerned barangay Local Government Unit (BLGU)
3. Local POs

2. IMPLEMENTATION SCHEDULE The project will be implemented for

2.1. Pre-implementation Activities -within 3-6 months period

2.2. Project implementation – within 1 year period

3. ADMINISTRATIVE FEASIBILITY The project will be implemented by the MIWRMT in coordination with the MEO and MPDC. Assistance from concerned barangay councils and local POs will be requested in terms of labor in haulage of available materials and excavation for installation of pipe lines and digging of wells. Available equipments of the LGU will also be utilized.

4. LEGAL AND Possible oppositions from owners of areas identified as

**POLITICAL
FEASIBILITY**

possible sources of groundwater are expected but such could be resolved through dialogues.

**5. SOCIAL
ACCEPTABILITY**

No opposition is expected from the community.