

COMPREHENSIVE PROJECT PROFILE

I PROJECT DESCRIPTION

1. Project Title : Municipal Environment (Bilar River and Riverbank Protection) Project
2. Project Type : Capital forming for infrastructure component
3. Project Component : Survey of Bilar river and its banks, construction and operation of tree nursery in barangay where Bilar river traverses, construction of engineering intervention where needed
4. Project Location: Owac, Yanaya, Riverside, Zamora, Roxas, Campagao, and Dagohoy, Bilar, Bohol

II PROJECT STATUS

1. Proposed Project – To protect the banks of Bilar river from further erosion and develop the river for irrigation and recreation. The project will also contribute to the over all development of the Loboc river watershed

III PROJECT JUSTIFICATION

1. Project Background: The Bilar river is in the head waters of the Loboc river watershed and contribute a large part of the volume of water that flows thru the Loboc river
2. Project Linkages: This project will hopefully tie up with other government programs such as enhancing inter-town relationship since other down stream towns like Sevilla and Loboc will also benefit from the project. The project will also perfectly fit other government and Non-Government agencies program to preserve the Loboc River Watershed.
2. Project Objectives:
 1. To protect the river's banks from further erosion and control siltation
 2. To ensure availability of water for irrigation and recreation.

3. To increase agricultural productivity and improve the municipality's other socio-economic potentials.

IV PROJECT FINANCING

1. Funds Needed : 6 million pesos
2. Project Financing : 3 million – Development of existing site
3. Funding Source : For Local and Foreign Funding
4. Counterpart funding : the local government of Bilar will put up an amount of Three Hundred Thousand Pesos (P300,000.00) equivalent to 10% of the total project cost in cash as counterpart.
4. Financial Viability : the project is economically viable and socially acceptable, availability of irrigation water will increase agricultural productivity and there by also increasing the income of the barangays and the municipality in general.

V PROJECT BENEFITS AND COSTS

1. Beneficiaries –7 barangays will directly benefit from the project, with estimated population of 1,840. The municipality's agricultural productivity will increase.

2. Social Benefits

The project will enhance the agricultural productivity of the farms that will benefit from the improved irrigation source thereby increasing the financial capacities of farmer beneficiaries

3. Economic Cost

There are no harmful economic effects of the project.

4. Social Cost

No social cost will result form the implementation of the project.

VI PROJECT IMPLEMENTATION

1. Responsible Agencies:

- a. LGU Bilar, Bohol – proponent and administrative control (can be delegated to accredited NGO's but will always be under LGU supervision, monitoring and control).

b. Implementation Schedule:

Description of Work	First qtr.	2 nd qtr.	3 rd qtr.	4 th qtr.
1. Comprehensive survey of Bilar River	-----			
2. IEC's and capacity building		-----	-----	
3. Detailed Infra-Horizontal Program (for needed engineering interventions)			-----	

2. Administrative Feasibility - The Municipality will seek technical expertise from other government and non-government agencies and develop its capability to implement, evaluate, monitor and sustain the project.

3. Legal and Political Feasibility

There is no political opposition to the project.

4. Environmental Clearance

The project is an improvement to and thus do not pose hazard to the environment.

5. Social Acceptability

There is no political opposition from the community since the project will uplift agricultural productivity, protect the environment and improve the municipality's other economic potentials.

VII Monitoring

At the municipal level, the Local Chief Executive deputized the Municipal Engineer and the Municipal Planning and Development Officer to conduct monitoring and evaluation for the project. The Municipal Engineer and Municipal Planning and Development Officer shall submit a consolidated project accomplishment report to the Local Chief Executive.

Prepared by:

Approved by:

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