

COMPREHENSIVE PROJECT PROFILE

I PROJECT DESCRIPTION

1. Project Title : Concreting Barangays Roads
2. Project Type : Capital forming for infrastructure component
3. Project Component : Gravelling and Concreting.
4. Project Location : Riverside, Bonifacio, Zamora, Cabacnitan, and Bugang Norte.

II PROJECT STATUS

1. Proposed Project – The concreting of barangay roads of the above stated location with the total length .5kms (500 meters). This proposed project which the barangays and municipal officials considered as necessity and be prioritize due to worst roads condition. Each barangay had a total length of 100 linear meters. At present, poor barangay roads maintenance it give great danger to commuting public and so with drivers vehicle and habal habal. Due to financial limitation of the barangay it is an obligation of the municipal government and so with the provincial government to help improve that barangay road conditions.

III PROJECT JUSTIFICATION

1. Project Background: The existing road to be improved is gravel road with a width of 4 meters and on bad to fair condition. The road is easily damaged during continuous rains. Based on the Poverty Database and Monitoring System (PDMS) 2004 this barangay were below income threshold, Cabacnitan 87.21%, Bugang Norte 84.04%, Zamora 78.31%, Bonifacio 72.50% and Riverside 58.02%. The PDMS also shows that barangay Cabacnitan 75.58%, Bugang Norte 72.34%, Zamora 70.37%, Bonifacio 65.00% and Riverside 54.96% were all below food threshold. Unemployment is also one of the major problems in all of the above barangays. The success of this project will improve the agri-economic condition and eco-tourism of the town.
2. Project Linkages: The project will hopefully tie-up with other government programs such as enhancing inter-barangay relationship since it will be easier for the neighboring barangay to

utilize the road for agriculture purposes (bringing in agricultural products and supplies), economic purposes (in flock of businessmen) and tourism (more visitors would come and see the town.

Farm to Market roads, which boast agri-industry and tourist destination of the town and improve peace and order situation.

3. Project Objectives:

1. To improve road condition thereby improving also the delivery of basic services especially the farm to market route
2. To improve agri-economic situation of the people
3. To promote eco-tourism of the town
4. To ensure public health and safety
5. To eliminate costly and dangerous travel of the public.

IV PROJECT FINANCING

1. Funds Needed : 3 million pesos
2. Project Financing : 3 million – Concreting, RCCP
3. Funding Source : Foreign Funding
4. Counterpart Funding : A 10% of the total cost of the projects will serve as counterpart of the municipality of Bilar in the amount of Three Hundred Thousand Pesos (P300,000.00).
5. Financial Viability : The project is economically viable and socially acceptable, local and foreign tourist will increase and there would also an increased in the income of the barangays and the municipality in general.

V PROJECT BENEFITS AND COSTS

1. Beneficiaries – 19 barangays with estimated population of 17,000 inhabitants. Direct beneficiaries are Bonifacio, Riverside, Zamora, Cabacnitan, and Bugang Norte with a total population of 5,218.
2. Social Benefits

The project will enhance the social capability of the people with better health services and employment opportunities due to more investments in agri-economic industries. There will be better access to

the business centers and economic will boom. This will also result to better education and more educational institution.

3. Economic Benefits

The project will encourage investment of agri-business due to safe and economical travel. Its effect is to increase production with lower prices of agricultural products.

4. Social Cost

No such social cost will result from the implementation of the project such as environmental hazard, prostitution and pollution.

5. Economic Cost

There are no harmful economic effects of the project such as destruction of natural resources.

VI PROJECT IMPLEMENTATION

1. Responsible Agencies:

Barangay and Municipal Government thru the Municipal Engineer Office.

Description of Work	First qtr.	2 nd qtr.	3 rd qtr.	4 th qtr.
1. Detailed Program		-----	-----	
2. RCCP installation			-----	
3. Concreting			-----	-----

2. Administrative Feasibility - The Municipal Engineer's Office has the technical and equipment capability to implement the project by administration.

3. Legal and Political Feasibility

There is no political opposition to the project.

4. Environmental Clearance

The project is cleared from any environmental hazard.

5. Social Acceptability

There is no political opposition from the community since the project will uplift the social, political, cultural and economic situation of the people.

VII Monitoring

At the municipal level, the Local Chief Executive deputized the Municipal Engineer and the Municipal Planning and Development Officer to conduct monitoring and evaluation for the project. The Municipal Engineer and Municipal Planning and Development Officer shall submit a consolidated project accomplishment report to the Local Chief Executive.

Prepared by:

Approved by:

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