

# COMPREHENSIVE PROJECT PROFILE

## I. PROJECT DESCRIPTION:

1. **Project Title :** Development of Municipal Children's Park

The project involves landscaping and fencing an area of 600 square meters Municipal Children's Park, with concrete child size benches and shades, installation of strongly built playground devices painted in attractive colors.

2. **Project Type :** Site development, construction, acquisition and installation of play ground devices.

3. **Project Components:** Infrastructure Development

**Proponents** : **Municipal Sub-Committee for the Welfare of Children (MSCWC)**

Sixto T. Dano : Municipal Mayor, Chairman

Severino L. Sumampong :Municipal Vice-Mayor,  
Vice- Chairman

Consolacion Vinluan : Sangguniang Bayan Member, BCI  
Administrator, Member

Joseph Malabosa : MLGOO, Member

Geronimo Caduyac : BCES Principal, Member

Pablo Villalon : BNHS Principal, Member

Rizalino Canda : MPDC, Member

Rosario Silvia Endres : MBO, Member

Pacita B. Madamba : MHO, Member

Zeniza A. Bulalague : Social Welfare Officer III, Member

Rafaela Sumampong : Mun. Action Officer, Member

Cynthia Salon : PNP rep, Member

Eufrazio Salces : Mun. Treasurer, Member

Sergio Polinar : Mun. Liga Pres., Member

Sixto T. Dano Jr. : Mun. SK Federated Pres., Member

Josua Dolotina : Child Representative, Member

Blenda Polinar : Child Representative, Member

Rogaciana Caduyac : DCW Federated Pres., Member

Concepcion Petalino : BNS Pres., Member

Kathrene Dela Calzada : Rep. Feed the Children Philippines,  
Member

4. **Project Location** : Poblacion Sur, Batuan, Bohol  
(Infront Municipal KIOSK)

## **II. PROJECT STATUS:**

The LGU had already implemented various projects this year for agriculture like Farmers information training system, Rice varieties test, Bohol agricultural master plan. Assistance for barangay agricultural growth, planting materials production, Hybrid seeds, Tilapia fingerlings, Water system improvement, water chlorination, construction of DSWD office and the on-going provision of health and welfare services.

Projects with approved funding and due for implementation is the conversion of open dumpsite to controlled dumpsite, solid waste management, sustainable food security and improvement of agriculture office and fits center.

Everyone needs certain goods to stay alive have active mind and body: Food, clothing, shelter, water, medicines and recreation. People want all kinds of goods that contribute the well-being. The labor or work that produces goods is productive labor because it creates wealth. However, society also needs services, such as government facilities like Municipal Children's Park that produce good service to children. The establishment of such facility is to uplift self-esteem that enables children to become responsible and economically productive when they become adult in the future. People also in exchange to the services provided warmly invites community folks to pay more taxes to the government. The project can be successfully implemented through a concerted effort of the technical personnel available at the Municipal Engineers office of the Local Government Unit (LGU) through its detailed program of work, cost estimates and designs and the Municipal Sub Committee for the Welfare of Children (MCWC) through monitoring and supervision in the implementation process. The project site will be developed through a process located within the Municipal vicinity accessible to all sectors in the community.

The proposed project for funding will be submitted to the provincial government through the Provincial Planning and Development Office for national government or foreign fund source thus, it goes through the RUC, ICC and NEDA board review.

## **III. PROJECT JUSTIFICATION:**

The Municipality has a total population of 11,835 as per census conducted by the NCSO of 2000. There are 4,833 0-18 years old below children per anti-poverty reduction program survey of 2004. It is fifty one (51) kilometers away from Tagbilaran City located in the interior part of the island. It is bounded north by the Municipality of Sagbayan, on the south by the Municipality of Bilar, on the east

by the Municipality of Carmen and Valencia and on the west by the Municipality of Catigbian and Balilihan. The town had experienced many times of rebel attacks. Lately, the rebel campsite was infiltrated by government troops of army soldiers at Brgy. Behind The Clouds. To date, presence of party list groups actively involve through an umbrella organization "HUMABOL and KARAPATAN"

It's the geographical area that contributes the high rising of insurgent recruits among minors that their idle time were manipulated by the leftist group teach in, and the presence of gangs and fraternities among minors due to absence of recreational facilities where the municipal vicinity is surrounded with schools like the Batuan Central Elementary, Saint Anthony High School, Batuan Colleges and the Day Care Center. These institutions focus on the formal education of children.

The Local Government Unit (LGU) approved the Local Development Plan for children (LDPC) for 2005 – 2025 with SB resolution No. 63 series of 2006 which the LGU commits to provide a playground facility but due to its limited resources it opted to find means and ways to realize the project.

The proposed project would greatly affect the lives of the children through physical and social well-being easy mobility and accessibility on their play and recreation as the ultimate fulfillment of their rights. Other projects implemented and to be implemented for the year is an orchestrated activity that would help alleviate family income.

The project is expected to establish and provide Municipal Children's Park with good and strongly built playground devices have full opportunities for safe and wholesome recreation and activities, as well as social and wholesome use of his/her leisure hours, provide a community and society that can offer a child friendly environment free from pernicious influences, conducive to the promotion of health and cultivation of desirable traits and attributes. It is hope to eliminate insurgent recruits among minors.

Childhood was only a preparation for society and culture and children are beings in the process of becoming actors (grown-ups or adults). They are passive, immature, incomplete and incompetent. Thus," socialization and development" through play became the core pair of children and childhood the project is an instrument for social and physical development thereby making them physically fit and socially adjusted individuals.

The project aims to support the policy of the state that is to promote the well-being and total development of children and youth, through productive and wholesome use of their leisure hours while availing the services at the park.

#### IV. PROJECT FINANCING

##### 1. Funds Needed :

<u>Project Component Activity</u>	<u>Amount Needed</u>
1. Landscape and Group Prep	P 445,000.00
2. Concreting (Benches & Shades)	P150,000.00
3. Play Ground Devices & Installation	<u>P 405,000.00</u>
<b>TOTAL</b>	<b>P 1,000,000.00</b>

##### 2. Funding Source :

The project will be funded by counter parting scheme between the local government of Batuan and prospective Funding Institutions.

##### 3. Counterpart Funding :

The local government of Batuan will put-up an amount of One hundred thousand pesos (P100,000.00) representing 10% of the total estimated project cost in cash.

#### V. PROJECT BENEFITS AND COSTS

**Beneficiaries :** 2,036 Day care children and school children in the Municipality.

Realization of the project to stand greatly affects the lives of the people providing them better access to social services through infrastructure development, taxpayers would not hesitate to pay taxes that it enhances income revenue to the local government it also provides a scenic beauty considering that the site is a tourist belt area a gateway to the beautiful and exotic "Chocolate Hills" only about three (3) kilometers away at Chocolate Hills Complex. It does not create road hazard since the area to be develop meets the required distance from the national highway. The existing trees and structure will not be destroyed instead it will be maintained and developed in an environment friendly manner.

#### VI. PROJECT IMPLEMENTATION:

The scope of work will be completed within 45 working days.

<u>Activities:</u>	<u>Office Involved:</u>	<u>Time Frame:</u>
1. Site inspection	Mun. Engineer's Office	August 15, 2006

2. Preparation of Proj. profile, Designs and Other docs.	MSCWC & MEO	Aug. 16-Sept.15, 2006
3. Submission of the Comprehensive Project profile	MSCWC	Sept. 25, 2006
4. Release of Funds	Provincial Gov't.	-
5. Canvass and Procurement of Materials	Mun. Engineer's Office	-
6. Proj. implementation & monitoring	MSCWC, MEO	-
7. Proj. inspection and liquidation	MSCWC, MEO	-
8. Turn-over of completed project to the LGU	Prov'l rep, Foreign rep & LGU Chief Executive	-

The Municipal engineer's office is task to implement the project with close monitoring and supervision of the Municipal sub-committee for the welfare of children (MSCWC). The committee has a legal identity as being institutionalize through Municipal ordinance No. 15 series of 2006 with its legal mandate to promote quality service to children with high sense of responsibility in safeguarding the rights of a child through appropriate intervention, working hand in hand as a team in building a child friendly community.