

PROJECT PROPOSAL

Livelihood Enhancement through Livestock Integration

Proponent

**Municipality of Antequera
LGU-Antequera, Bohol**

COMPREHENSIVE PROJECT PROFILE

I. PROJECT DESCRIPTION:

Project Title : Livelihood Enhancement through Livestock Integration

Project Type : Income Generating

Project Location : Municipality of Antequera

Project Status : Proposed

Project Cost (Php) : P3,431,397.20



II. PROJECT JUSTIFICATION:

Rationale:

Local Conditions & Opportunities for Assistance:

The Municipal Poverty Database indicates high poverty incidences particularly in the areas on lack of potable water supply and income threshold. In general, the causes of high poverty incidence are low farm productivity, lack of livelihood skills, high dependency on government services & goods which are grossly limited, and low literacy rate (women's literacy rate is only 0.38%). Majority of the population for the five (5) barangays have reached only elementary grades attributing to lack of skills and high unemployment rate. Women accounts for 911 of the population with 26 percent employed as working professionals, while the rest are part-timer workers, under –employed and full-time housewives.

The project will target five (5) depressed barangays in the Municipality, namely: Barangays of Canlaas, Quinapon-an, Cansibuan, Tabuan & Bantolinao, with a total number of 392 households.

This situation harbors opportunities for livestock integration, along with other services. The infusion of livestock species will improve farm productivity and source of income, food draft power and organic materials for environmental sustainability. The project will likewise motivate people, especially the women sector, to participate more meaningfully in strengthening their communities.

Goal and Objectives:

The goal and Objective of the Program shall be as follows:

Goal:

After three (3) years, project families will have evolved into a learning and helping communities with sustained income, food and farming with an improved agro-eco-system.

Objective:

1. By end of the project, 85% of participating families will have 35% increased in income from livestock, crops, and other Income Generation Activities (IGAs);
2. By end of the project, 95% of participating families will have increased consumption of variety of food.
3. By end of the project, solidarity & sustainability of communities are enhanced.
4. By end of the project, 100% of participating families will have adapted practices on care for the environment, and
5. After 5 years, the project will benefit additional 248 families from the repayment of offsprings.

III. PROJECT IMPLEMENTATION:**A. Project Participants:**

The project will cover five (5) poverty stricken barangays in the Municipality, namely; Canlaas, Cansibuan, Quinapon-an, Tabuan & Bantolinao, and shall be implemented through People's Organization (PO) as partners.

B. Process of PO Partner Selection:

1. Interested Pos will signify their intention to act as partner with the project with the Municipality of Antequera.
2. Applicants POs shall be screened by the Municipal Planning & Development Coordinator based on the following criteria:
 - Must be organized farmers or fisher folks, women's group, and youth groups.
 - Must have functional set of officers.
 - Must be conducting meetings regularly.
 - Must not be recipient of similar assistance or projects/programs.
 - Belonging to the high level of deprivation based on Local Poverty Reduction Indices of Bohol.
3. The Municipal Planning & Development Coordinator will endorse qualified PO's to the Project Management Committee (PMC).
4. The PMC will make preliminary screening and prioritization of PO's for site validation by the Community Facilitators.
5. The PMC will make the final selection of qualified PO's based on the results of the site validation.
6. A project orientation at the qualified PO shall be conducted by the PMC to create awareness and full understanding on the mechanics of the project.

C. Project Communities:

The project shall provide the following interventions to address the immediate needs of participating families.

1. Livestock:

Qualified families or groups will receive livestock carabao, goat, pig or chicken depending on their needs & preferences subject to the approval of the Project Management Committee.

The original 5 PO's shall receive a total of 30 carabaos, 60 goats, 5 ready to breed pigs, and 150 native chickens. Repayment animals shall be given to the next qualified recipients. Procurement guidelines for livestock shall be formulated by the PMC indicating therein the criteria of animal selection and standard pricing which shall be determined by the Project Management Committee.

D. Technical Services:

To ensure productivity of project animals, the following technical services shall be provided:

Breeding Services:

Artificial Insemination (AI) will be adopted as a means of impregnating project carabaos, goats & swine. However, natural breeding can be opted using accredited bull, buck and boar certified by the Municipal Planning & Dev. Coordinator.

Animal Health Services:

The following basic animal health management services shall be conducted in all project areas:

- Regular vaccination shall be conducted for all carabaos, goats, pigs & chickens.
- Regular deworming.
- Vitamin supplementation, when necessary.

E. Training and Education:

Organizational Trainings:

1. VBPM/Diagnostics Training & Farm Planning.

A 3-day workshop shall be conducted that aims to develop community plan and individual farms plans using the Value Based Planning Model. Participants shall include all project families. Training will be held on the first and second year.

2. Effective Management of Fund and Savings Scheme:

A 2-day workshop on savings, simple bookkeeping and financial reporting shall be conducted. The participants shall include the group leaders and finance-in-charge. Trainings will be held on the first and second year.

Technical Trainings:

1. Animal Health Breeding and Nutrition Improvement (AHBNIT) Training:

A 2-day training on animal health, breeding and nutrition improvement shall be conducted. All project families who will be recipient of animals will undergo this training. Trainings will be held during the first and second year. The Municipal Agriculture Office with the OPV will facilitate the training.

2. Organic Gardening:

A 1-day basic training on backyard gardening on vegetables and herbal production utilizing animal manure and other farm by-products shall be conducted. All participating families

will undergo this training, which will be conducted and facilitated by the Municipal government staff with the support of the OPV and ATI.

F. Income Generating Activities (IGA):

All project partners who have established a savings group may avail a maximum of Php20,000.00 for IGA without interest. Project groups who will engage in re-lending the IGA Funds to project participants may charge minimal interest, as agreed upon by the group. IGA funds may be used for the following types of activities; i.e. meat processing, balut making, native handicrafts, fish processing, etc. The IGA fund will be passed on to the other groups within 2 years in two equal payments without interest.

G. Other Agricultural Inputs & Supplies:

- Seeds and seedlings;
- Drugs & Biologics;
- Planting materials for forage & pasture development;
- Garden tools, and
- Vermi composting materials.

H. Repayment Scheme:

The following re-payment scheme shall be observed:

Livestock:

For every animal received, the recipient will give back two (2) offsprings of the same age, which must be in good condition to the PO; one (1) is to be re-dispersed to the next qualified recipient while the other one will be retained by the PO, and shall be used as capitalization on additional projects of the PO.

Agricultural Supplies:

For agricultural inputs and supplies, such as seeds, seedlings, planting materials & etc., the recipient will give back the same quantity.

IGA-Revolving Fund:

Revolving fund will be made available to qualified participating groups through the facilitations of the Project and the donor groups.

Knowledge, Skills and Values:

Participating families will pass-on knowledge, skills and values acquired from the project to the next in-line recipient or other members of the group. It maybe in the form of group training, mentoring and/or coaching.

I. Organization and Management

The Local Government Unit shall create a Project Management Team who shall oversee project implementation. It shall be composed of the Municipal Mayor, Municipal Agricultural Officer, as Municipal Coordinator, Livestock Technician and the Municipal Planning & Development Coordinator.

The Management Team shall have the following duties and responsibilities:

- Oversee the implementation of the project;
- Prepare work and financial plan;

- Render project status and progress reports;
- Establish networks with other agencies;
- Have direct supervision over the operation staff;
- Recommend policies and guidelines for project implementation;
- Facilitate the conduct of project review and planning; and
- Validate and approve applications of Pos, as project partners.

J. Project Monitoring & Evaluation:

The project shall be monitored and evaluated in 3-levels: People's Organizations (Pos), Municipal & Provincial levels and shall be done based on animal status, farm management and organizational development.

IV. PROJECT FINANCING:

A cost-sharing scheme shall be adopted by the project. The municipal LGU and the PO partners shall provide matching fund to the amount that shall be provided by the funding partner. A 60-40 sharing is recommended, where the funding partner provides the 60% of the required project cost, while the 40% comes from the LGU & PO. Other sharing schemes can be opted depending on the agreement between participating parties. Please see annex budgetary requirements).

Municipality of Antequera
Livelihood Enhancement Through Livestock Integration
Budgetary Details

ITEM	NO.	UNIT	UNIT COST	TOTAL
A. Livestock & Freight			P	P 695,000.00
- Carabao (All Females)	30	Hds.	16,000.00	480,000.00
- Goat	62			
Male	2	Hds.	5,000.00	10,000.00
Female	60	Hds.	2,000.00	120,000.00
- Pig	5	Hds.	5,000.00	25,000.00
- Chicken	150	Hds.		
Rooster	50	Hds.	500.00	25,000.00
Pullets	100	Hds.	350.00	35,000.00
B. Veterinary Supplies				180,050.00
- Drugs & Biologics			3,970.00	19,850.00
- Dewormers			10,340.00	51,700.00
- Vitamins			23,300.00	116,500.00
C. Organizational Trainings (For 5 Pos)				620,000.00
- VBPM/Diagnostics Training & Farm Planning	3	Days	29,500.00	442,500.00
- Effective Management of Fund & Saving Scheme	2	Days	17,750.00	177,500.00
D. Technical Trainings				285,000.00
- Animal Health Breeding & Nutrition Improvement (AHBNIT) Training	2	Days	21,500.00	215,000.00
- Organic Gardening	1	Day	14,000.00	70,000.00
E. Income Generating Activities (IGA)	20,000.00	Amt.	100,000.00	100,000.00
F. Other Agricultural Inputs & Supplies				119,000.00
- Legume Seeds	Amt.	Kgs.	600.00	3,000.00
- Forage	2,000	Grp.	50.00	100,000.00
- Garden Tools	Amt.	Per Family	200.00	2,000.00
- Vegetable Seeds	Amt.	Per Family	400.00	4,000.00
- Vermi Composting Materials	Amt.	Per Family	200.00	10,000.00
G. AI Supplies & Equipment			P	P 105,000.00
- Liquid Nitrogen	5	Refill	2,000.00	30,000.00
- AI Tank	1	Tank	75,000.00	75,000.00
H. Animal Sheds (PO's Counterpart)	105	Per Shed	2,000.00	210,000.00
I. Travelling Expenses (P800.00/Month)	4	Pax	800.00	9,600.00
J. Technical Expenses (P1,000.00/Month for 4 Pax)	3	Pax	1,000.00	144,000.00
K. Monitoring & Evaluation				42,000.00
- PO Level (Monetized Value-PO's Counterpart)	12	Monthly	500.00	18,000.00
- Municipal Level (Municipal	4	Quarter	1,000.00	12,000.00

Counterpart)				
- Provincial Level (Provincial Counterpart)	2	Semestral	2,000.00	12,000.00
L. Meetings				54,000.00
- Municipal (Monthly=P1,000.00/Per Month-Mun. Counterpart)	12	Meetings	1,000.00	36,000.00
- PO (Monthly=P500.00/Month)	12	Meetings	500.00	18,000.00
M. Personnel Expenses (Computer Based on 40% of Salary of Personnel Involved).	3	Pax	37,413.00	826,747.20
(MPDC) - P18,867.00/Month				
(MAO) - 15,032.00/Month				
(2 AT) - 9,887.00/Month				
1 Casual - 170.00				
N. Livestock Insurance	30	Hds.	600.00	18,000.00
O. Office Expenses				15,000.00
Office Supplies				15,000.00
TOTAL				P3,431,397.20

Prepared by:

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M P D C

Submitted by:

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