

Republic of the Philippines
Province of Bohol
Municipality of Alicia
MUNICIPAL AGRICULTURAL OFFICE

Comprehensive Project Profile

I. PROJECT DESCRIPTION

Project Title : **GOAT FOR LIFE: A POVERTY REDUCTION PROJECT OF ALICIA, BOHOL.**

Project Type : Capital Forming
Technical Assistance

Project Component: a) Animal Health Care & Management towards Sustainability
b) Training & Institutional Strengthening
c) Education, Information and Communication for beneficiaries.

Project Location : Municipalwide, involving all the fifteen (15) Barangays

II. PROJECT STATUS: Proposed Project

This proposal is in need of additional funding and is requesting any local and foreign donors that can provide an amount of Two Hundred Four Thousand Pesos (Php204,000.00), the 40% of the total project costs to finance this project "GOAT FOR LIFE: A POVERTY REDUCTION PROJECT OF ALICIA, BOHOL with the Office of the Municipal Agriculture as the implementing agency. The proponent has raised 60% of the total project cost as the counterpart.

The need for this project is pressing, the goats are suffering from diseases, causing its loss and decreasing in its population and productivity due to the improper management on goat raising. With aim of reducing incidence of poverty from 50% to 10% in three (3) years time from 2007 to 2010, with 20 stakeholders/recipients a year per barangay covering all 15 barangays in the municipality. Thus, this project aims to increase goat population and production through stakeholders' acquired knowledge on new techniques and good management on high breed goats which will give more opportunity of an additional means of livelihood and income for the community.

This project partnership can contribute to a better quality of life to the stakeholders which is the primary vision of the municipality.

III. PROJECT JUSTIFICATION

In recent years, the number of farmers raising goats in the municipality has decreased. The livestock population is very low especially when diseases struck them. The area is very feasible for pasture development having vast area especially in the upland.

The project aims to reduce poverty from 50% to 10% within 3 years from 2007 to 2010 by increasing goat production by adopting high breed goats with good management.

This proposed project also directly addresses Goal 1 of the MDGs, which aims to eradicate extreme poverty and hunger. Providing access to additional livelihoods throughout the municipality will increase household income and reduce overall levels of poverty deprivation.

Project Objectives:

- a) To provide an alternative source of livelihood and increase household income
- b) To produce a good quality stocks and offspring
- c) To increase farmers productivity

IV. PROJECT FINANCING

Funds Needed

The project will cost P510,000.00, wherein the proponent will shoulder the 60% of the project cost and is in need of any local or foreign donors who is willing to counterpart the remaining 40% of the total project cost.

V. PROJECT BENEFITS AND COST

Beneficiaries:

With the project, and all the household members will be having livelihood and earn additional income, and the livestock population in the community will increase.

Benefits:

With the project the livestock population will increase and the idle time of household members will be utilized with the livelihood and earn additional income.

VI. PROJECT IMPLEMENTATION

Reponsible Agencies

The Local Government Units through the Municipal Agriculturist's Office (MAO) shall be responsible for the project implementation, in collaboration with Provincial of Agriculture Office (PAO), Provincial Veterinarians Office (PVO), Agricultural Training Institute (ATI) and with Non-government organizations.

Implementation Schedule

ACTIVITY	RESPONSIBLE PERSON	ROLES/ RESPONSIBILITY	SCHEDULE	LOCATION	BUDGET
1. Information Drive Poverty Reduction Project	*MAO *Livestock Technician *Barangay Officials *Residents of the respective brgy.	Resource Person Resource Person Participants Participants	Whole of the first quarter of the year	15 Barangays: Cagong2 Cabatang, Cambaol, Cayacay Delmonte Katipunan La Hacienda Mahayag Napo Pagahat Poblacion Progreso Putlongcam Sudlon Untaga	5,000.00 per barangay @ 15 barangays in total amount of 75,000.0

ACTIVITY	RESPONSIBLE PERSON	ROLES/ RESPONSIBILITY	SCHEDULE	LOCATION	BUDGET
2. Conduct Capability Bldg. on Goat Raising	*MAO *Livestock Technician *DA Staff *Barangay Officials *Residents of the respective brgy.	Resource Person Resource Person Staff Participants Participants	Whole of the 2nd quarter of the year	15 Barangays: Cagong2 Cabatang, Cambaol, Cayacay Delmonte Katipunan La Hacienda Mahayag Napo Pagahat Poblacion Progreso Putlongcam Sudlon Untaga	10,000.00 per barangay @ 15 barangays in total amount of 150,000.0

ACTIVITY	RESPONSIBLE PERSON	ROLES/ RESPONSIBILITY	SCHEDULE	LOCATION	BUDGET
3. Direct Supervision Upon implementation	*Livestock Technician *Barangay livestock Aide *Stakeholders of the respective brgy.	Supervision Supervision Recipient	Once every month upon implementation of goat dispersal	15 Barangays: Cagong2 Cabatang, Cambaol, Cayacay Delmonte Katipunan La Hacienda Mahayag Napo Pagahat Poblacion Progreso Putlongcam Sudlon Untaga	210,000.00 Including the purchase of stocks.

ACTIVITY	RESPONSIBLE PERSON	ROLES/ RESPONSIBILITY	SCHEDULE	LOCATION	BUDGET
4. Evaluation & Monitoring	*MAO *Livestock Technician * AT *Barangay Livestock Aide *Stakeholder of the respective brgy.	Evaluator Evaluator Evaluator Focal Person in the Barangay Recipient of the Dispersal	Twice a year falls on the month of June and month of December	15 Barangays: Cagong2 Cabatang, Cambaol, Cayacay Delmonte Katipunan La Hacienda Mahayag Napo Pagahat Poblacion Progreso Putlongcam Sudlon Untaga	5,000.00 per barangay @ 15 barangays in total amount of 75,000.0

Administrative Feasibility

The Municipality of Alicia through the Municipal Agriculture Office in cooperation with the following agencies will be responsible for project implementation, in collaboration with the following agencies and NGOs:

- a) Office of the Provincial Agriculture
- b) Office of the Provincial Veterinarian
- c) Department of Agriculture
- d) Agricultural Training Institute

e) Non-government Organization

Social Acceptability

It is intended that the project will go through all the proper channels of information dissemination, ensuring the proper explication of roles and responsibilities of all stakeholders and the highlighting of benefits to the people. Thus, the project will be readily accepted by the beneficiaries.

Prepared by:

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APPROVED:

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