

Sector : **INFRASTRUCTURE DEVELOPMENT**
 Sub-Sector : **Transport & Access Development**
 Agency : **Provincial Motor Pool Office**

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Acquisition of Equipment				53.0					
a) Bulldozer									
b) Payloader									
c) Road Grader									
d) Vibratory Roller									
e) Back Hoe									
f) Water Truck									
2 Soil Stabilizer				28.0					
TOTAL				81.0					

Sector : **INFRASTRUCTURE DEVELOPMENT**
 Sub-Sector : **Transport & Access Development**
 Agency : **Air Transportation Office (ATO)**

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Panglao Airport Development Project	Panglao	JBIC			2,430				
2 Development of Ubay Airport	Ubay	JBIC							
3 Tagbilaran Airport (Completion of Facilities)	Tagbilaran City								

Sector : **INFRASTRUCTURE DEVELOPMENT**
 Sub-Sector : **Transport & Access Development**
 Agency : **Philippine Ports Authority (PPA)**

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Extn. of Passenger Terminal Bldg.	Tagbilaran Port	PPA	PPA	BOT					
2 Construction of Transit Shed	-do-	PPA	PPA	5.000					
3 Construction of Roro Ramp	-do-	PPA	PPA	8.000					
4 Reclamation	-do-	PPA	PPA	82.000					
5 Extension of 15.0 M Admin. Building	-do-	PPA	PPA		6.000				
6 Const. of PTB and Terminal Office	Tubigon Port	PPA	PPA	20.000					
7 Extension of R.C. Pier	-do-	PPA	PPA						20.000
8 Const. of Vendor Stall	-do-	PPA	PPA		1.000				
9 Const. of Transit Shed w/ Amenity Block	-do-	PPA	PPA	5.000					
10 Improvement of Catagbacan Port/ Rehab. of pier & Building	Catagbacan Port	PPA	PPA	35.000					
11 Extension of R.C. Pier	-do-	PPA	PPA					20.000	
12 Rehab. of Causeway	Talibon Port	PPA	PPA				3.000		
13 Extension of R.C. Pier	-do-	PPA	PPA						20.000
14 Rehab. of Damaged Existing Wharf	Jagna Port	PPA	PPA	25.000					
15 Const. of Amenity Block	-do-	PPA	PPA	0.750					
16 Extension of RC Pier	Getafe Port	PPA	PPA			15.000			
17 Relocation of Lighthouse	-do-	PPA	PPA			1.000			
18 Recl. w/ provision of Pass. Term, Transit Shed Amenity Block & Lighting System	-do-	PPA	PPA				50.000		
19 Reclamation of Back-up Area	Port of Ubay	PPA	PPA			10.000			
20 Extension of RC Deck	Port of Ubay	PPA	PPA			10.000			
21 Const. of Amenity Block	Port of Tapal	PPA	PPA			0.500			
22 Recl. & Provision of Back-up Area	Port of Tapal	PPA	PPA		50.000				
23 Const. of Transit Shed	Port of Tapal	PPA	PPA			5.000			
24 Const. Of Passenger Terminal Bldg	Port of Tapal	PPA	PPA					10.000	
TOTAL				180.750	57.000	41.500	53.000	30.000	40.000

Sector : **INFRASTRUCTURE DEVELOPMENT**
Sub-Sector : **Transport & Access Development**
Agency : **Department of Public Works and Highways (DPWH I)**

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Impt. Of Cortes - Balilihan-Catigbian Macaas(Tubigon)Rd. Broken Section	Cortes,Balilihan Catigbian	GOP/ODA	DPWH I	9.00	34.00	34.00	34.00	34.00	38.00
2 Impt.of Jct.(TNR)Maribojoc-Antequera Catagbacan(Loon) Rd. Br. Section	Maribojoc Antequera,Loon	GOP/ODA	DPWH I	9.00	30.00	30.00	30.00	30.00	26.00
3 Impt. Of Daus-Tinago-Panglao Rd. Broken Section	Daus and Panglao	GOP(Local)	DPWH I	9.05	27.00	27.00	27.00	27.00	27.45
4 Impt. Of Tagbilaran-Corella-Sikatuna Road Broken Section	Corella and Sikatuna	GOP/ODA	DPWH I	4.00	23.00	23.00	23.00	23.00	20.80
5 Flood Control & Drainage Facilities along National Roads	Provincewide	GOP(Local)	DPWH I		13.00	13.00	13.00	13.00	14.44
6 Installation of Weighbridge along Tagbilaran North Rd. (including securing of lot for site)	Within Bohol 1st	GOP(Local)	DPWH I		5.00	5.00	5.00		
7 Panglao Island Circumferential Road and Causeway	Panglao	ODA(Local)	DPWH I		322.00	322.00	322.00	322.00	324.00
8 Improv't. of Various National Roads	Provincewide	GOP(Local)	DPWH I		3.00	3.23			
9 Rural Roads Development Project 20th Yen	Provincewide	JBIC	DPWH I		35.00	35.00	35.00	35.00	39.00
10 Flood Control and Drainage along National Roads/Shore Protection	Provincewide	GOP(Local)	DPWH I		7.00	7.00	7.00	7.00	8.72
11 Impt/Replacement of Various Bridges & Approaches along National Roads	Provincewide	GOP(Local)	DPWH I	22.00	22.00	22.00	22.00	22.00	24.00
12 Tagbilaran City Farm to Market Road-Manga to Cabawan Passing Through Tiptip	Tagbilaran City	ODA	DPWH I		1.48				
13 Tagbilaran City Farm to Market Road-Manga Fishport to CPG Avenue	Tagbilaran City	ODA	DPWH I		0.50				
14 Sombria Bridge Project-President's Bridge Program Phase IV	Tagbilaran City	ODA/Austria	DPWH I		3.00				
15 Tagbilaran City Diversion Road (Under BCP Phase II)	Tagbilaran City	JBIC	DPWH I						
16 Cortes-Balilihan-Catigbian-Sagbayan Road	Selectec Mun.	GOP/ODA	DPWH I		216.00	216.00	216.00	216.00	218.00
17 National Road Improvement & Mgt. Project Phase I (IBRD)	Provincewide	ODA	DPWH I	14.00	14.00	14.00	14.00	14.00	12.80
18 Jct.Tagbilaran-Panglao Rd.(L=7.31Km.)	Tagbilaran City	GOP(Local)	DPWH I		16.00	16.00	16.00	16.00	14.00
19 Study of Cebu-Bohol Interconnection Br.	Provincewide	ODA	DPWH I		18.00	18.00	18.00	18.00	18.00
20 Impt. Of National Roads within Tagbilaran City	Tagbilaran City	GOP(Local)	DPWH I		10.00	10.00	10.00	10.00	

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLTG AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
21 Tagbilaran North Road (Selected Broken Section)	Selected Municipalities	GOP(Local)	DPWH I		112.00	112.00	112.00	112.00	113.00
22 Bohol Circumferential Road Phase 2 (Calape-Tagb.-Loay-Jagna-Candijay Section)	Selected Municipalities	JBIC	DPWH-Central Office	14.66	207.00	207.00	207.00	207.00	211.00
23 Concrete Paving of Balilihan-Corella Rd.	Corella	ODA	DPWH I		41.00	41.00	41.00	41.00	40.00
24 Catigbian-Canmano Rd.Section Third Rural Road Improv't. Project Including 2 Bridges	Catigbian	ADB	DPWH I		124.00	124.00	124.00	124.00	124.00
25 Tagbilaran City Farm to Market Road-San Isidro(Health Center to Cabawan Border)	Tagbilaran City	ODA	DPWH I		0.68				
26 Tagbilaran City Farm to Market Road-Tiptip Proper to Cabawan Boundary	Tagbilaran City	ODA	DPWH I		0.81				
27 Farm to Market Rd. Hagbuaya-Purok 6 Purok 5 Road	Catigbian	ODA	DPWH I		0.75				
28 Farm to Market Rd. Centro Bago-Sitio Matin-aw Road	Catigbian	ODA	DPWH I		0.113				
29 Farm to Market Rd. Centro Dangay-Demonstration Farm Road	Albuquerque	ODA	DPWH I		0.36				
30 Farm to Market Rd. Cambuac Sur-Santan Roads	Sikatuna	ODA	DPWH I		0.23				
31 Farm to Market Rd. Cambuac Sur-Simangon Road	Sikatuna	ODA	DPWH I		0.23				
32 Farm to Market Rd. Cambuac Norte-Taghangin - Bahay 2 Road	Catigbian	ODA	DPWH I		0.38				
33 Tagbilaran City Farm to Market Road-Bool- Dampas Passing through Habitat	Tagbilaran City	ODA	DPWH I		1.26				
34 Tagbilaran City Farm to Market Road-Tiptip Chapel to Sitio Casa,Tiptip Dist.	Tagbilaran City	ODA	DPWH I		0.55				
35 Tagbilaran City Farm to Market Road-Taloto-Ubujan-Manga Coastal Road	Tagbilaran City	ODA	DPWH I		1.51				
36 Tagbilaran City Farm to Market Road-Binayran Dampas to San Isidro	Tagbilaran City	ODA	DPWH I		1.56				
37 Tagbilaran City Farm to Market Road-L. Grupo St. (Bus Terminal)	Tagbilaran City	ODA	DPWH I		1.76				
38 Tagbilaran City Farm to Market Road-Cabawan Proper Going to City Park	Tagbilaran City	ODA	DPWH I		0.68				
39 Bohol Circumferential Rd.Proj.Phase III Loay Interior Road	Bohol		DPWH I,II,III Bohol		40.00				
TOTAL				81.71	1,334.85	1,279.23	1,276.00	1,271.00	1,273.21

Sector : **INFRASTRUCTURE DEVELOPMENT**
 Sub-Sector : **Power & Energy**
 Agency : **National Power Corporation (NPC)**

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Clean Air Program	BDPP	NPC		2.2	2.4	1.0	1.1	1.2	1.2
2 Enviromental Compliance Program	BDPP	NPC		12.5	0.9	0.9	1.08	1.1	
3 ISO Accreditation/Sustenance	BDPP	NPC		1.0	1.1	1.2	1.3	1.4	1.4
4 Major Rehabilitation of Main Engines and Auxiliaries	BDPP	NPC		1.8	6.8	3.5	1.0	3.5	2.5
5 Improvement/Expansion of Operational Facilities	BDPP	NPC		11.9	13.4	51	56	28.7	21.5
6 Improvement of Support Facilities	BDPP	NPC		1.5	1.7		2.0	2.3	2.5
7 Reconditioning of Major Components	BDPP	NPC		2.2	2.4	5.0	2.9	3.2	3.5
8 Reconditioning of Turbocharger	BDPP	NPC				2.5			
TOTAL				33.1	28.7	65.1	65.4	41.4	32.6

Sector : **INFRASTRUCTURE DEVELOPMENT**
 Sub-Sector : **Power & Energy**
 Agency : **Bohol Light Company Inc. (BLCI)**

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 2nd 5 MVA MVA Sub-station Project	Dampas, Tagb. City	BLCI	BLCI		4.00				
2 Rehabilitation of BLCI Bldg.	Poblacion III, Tagb. City	BLCI	BLCI		2.00				
3 Upgrading of Feeder B Phase II	Tagb. City	BLCI	BLCI	1.50					
4 Expansion of Primary and Secondary Lines	Tagb. City	BLCI	BLCI	1.00	1.00	1.00	1.00	1.00	1.00
5 Pole Metering Program	Tagb. City	BLCI	BLCI	1.00	1.00	1.00			
6 Installation of Switching Capacitors	Tagb. City	BLCI	BLCI	0.50	0.50		0.50		0.50
7 Installation of Distribution Transformers	Tagb. City	BLCI	BLCI	1.00	1.00	1.00	1.00	1.00	1.00
8 Installation of CT-rated kwh meters	Tagb. City	BLCI	BLCI	1.00	1.00	1.00	1.00	1.00	1.00
TOTAL				6.00	10.50	4.00	3.50	3.00	3.50

Sector : **INFRASTRUCTURE DEVELOPMENT**
Sub-Sector : **Power & Energy**
Agency : **Bohol I Electric Cooperative, Inc. (BOHECO I)**

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLTG AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Expansion of lines	BOHECO I Coverage Area			1.840	1.91				
2 Rehabilitation and Revamp of Lines	BOHECO I Coverage Area			0.823	1.24	0.33			
3 Upgrading and Rehabilitation of Lines	BOHECO I Coverage Area			9.86	0.28				
4 Connection/Expansion	BOHECO I Coverage Area			0.55	8.179	8.5			
5 Connection/Add-ons	BOHECO I Coverage Area			8.147		6.85	8.69	8.69	9.03
6 Substation and 69 KV Transmission	BOHECO I Coverage Area			5.138					
TOTAL				26.362	11.611	15.686	8.686	8.686	9.028

Sector : **INFRASTRUCTURE DEVELOPMENT**
Sub-Sector : **Power & Energy**
Agency : **Bohol II Electric Cooperative, Inc. (BOHECO II)**

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLTG AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Upgrading of Sub-station	Alicia	5% Reinvestment Plan	BOHECO II	3.500					
2 Expansion of Lines	BOHECO II Coverage Area	Congresional Subsidy	BOHECO II	1.250	1.270	1.290	1.320	1.350	1.400
3 Upgrading of System Distribution	BOHECO II Area	BOHECO II	BOHECO II	0.404	0.484	0.544	0.584	0.624	0.645
a) Line Upgrading (5 km/yr)				0.230	0.255	0.31	0.33	0.34	0.36
b) Replacement of Cut-outs (40 units/yr)									
c) Procurement of Distribution Transformers									
35 units, 10 KVA/yr				0.735	0.72	0.76	0.79	0.83	0.88
35 units, 15 KVA/yr				0.96	1.010	1.06	1.11	1.17	1.23
25 units, 25 KVA/yr				0.81	0.85	0.89	0.93	0.98	1.08
4 Rehabilitation of Lines	BOHECO II Area	BOHECO II	BOHECO II						
a) Replacement of deteriorated poles, Backbone Lines:									
90 pcs. 40 ft. concrete poles				1.03	1.08	1.14	1.19	1.25	1.32
100 pcs. 35ft. concrete poles				1.01	1.06	1.12	1.17	1.230	1.29
Lateral Lines:									
100 pcs. 30ft. concrete poles				0.81	0.85	0.9	0.94	0.99	1.04
5 Infrared Scanning Services	BOHECO II Area	BOHECO II	BOHECO II	0.200	0.220	0.240	0.260	0.280	0.300
6 Implementation of R.A. 7832 (Anti-Pilferage Law)	BOHECO II Area				0.5	0.6	0.7	0.8	0.9
7 Upgrading of Oil Circuit Breaker (OCB)	BOHECO II Area	5% Reinvestment Plan	BOHECO II	0.6			0.750		
8 Replacement/Calibration KWHr Meter (500 units/yr)	BOHECO II Area	BOHECO II	BOHECO II	0.53	0.55	0.578	0.607	0.638	0.670
TOTAL				12.067	8.849	9.408	10.693	10.483	11.094

Sector : INFRASTRUCTURE DEVELOPMENT
 Sub-Sector : Water Supply, Sewerage & Irrigation Development
 Rural Water Supply Program
 TARGET FACILITIES (CY 2004 - 2009)

MUNICIPALITY	Level I Facilities						Level II Facilities			Total Facilities	
	Deep Well					Shallow Well	Sub-Total	SP Devt.			Sub-Total
	30m	40m	50m	70m	80m			Trans. Line @ 2km	Trans. Line @ 5km		
1 Alburquerque					10	2	12			0	12
2 Alicia		1				6	7			0	7
3 Anda				2		3	5			0	5
4 Antequera				4		2	6			0	6
5 Baclayon						2	2			0	2
6 Balilihan				4		4	8			0	8
7 Batuan		4				3	7			0	7
8 Bien Unido						3	3			0	3
9 Bilar				2		4	6			0	6
10 Buenavista		6				5	11			0	11
11 Calape							0			0	0
12 Candijay		3				5	8			0	8
13 Carmen							0			0	0
14 Catigbian		3				5	8			0	8
15 Clarin		2				3	5		1	1	6
16 Corella				3		2	5			0	5
17 Cortes		3			5	3	11			0	11
18 Dagohoy		2				2	4			0	4
19 Danao							0	1	1	2	2
20 Daus		3		5		1	9			0	9
21 Dimiao		2				4	6			0	6
22 Duero		1				4	5			0	5
23 Garcia-Hernandez		2				4	6			0	6
24 Getafe		1				3	4	3	3	6	10
25 Guindulman		4				6	10			0	10
26 Inabanga		8				6	14			0	14
27 Jagna		2				6	8			0	8
28 Lila					3	4	7			0	7
29 Loay				4	3	2	9			0	9
30 Loboc				2	3	3	8		1	1	9
31 Loon				4			4			0	4
32 Mabini		1				6	7			0	7
33 Maribojoc		3				3	6			0	6
34 Panglao		3				2	5			0	5
35 Pilar		1				6	7		1	1	8
36 Pres. Garcia		1				4	5			0	5
37 Sagbayan		5				3	8			0	8
38 San Isidro		1			3		4	2	3	5	9
39 San Miguel						5	5			0	5
40 Sevilla		1				3	4			0	4
41 Sierra Bullones		1				4	5			0	5
42 Sikatuna					2	2	4			0	4
43 Tagbilaran City							0			0	0
44 Talibon							0			0	0
46 Trinidad		4				5	9		1	1	10
47 Tubigon		6					6	1	2	3	9
48 Ubay					7	20	27			0	27
49 Valencia		4		4		5	13		1	1	14
TOTAL	0	78	0	34	36	165	313	7	14	21	334

Sector : INFRASTRUCTURE DEVELOPMENT
 Sub-Sector : Water Supply, Sewerage & Irrigation Development
 Rural Water Supply Program (Cost Estimates in thousand pesos)

CATEGORY	SUMMARY				2004				2005				2006				2007				2008				
	QTY	TOTAL	GOP	LGU	QTY	AMT	GOP	LGU	QTY	AMT	GOP	LGU	QTY	AMT	GOP	LGU	QTY	AMT	GOP	LGU	QTY	AMT	GOP	LGU	
A. CONSTRUCTION																									
& CIVIL WORKS	334	87,871	42,129	45,742	-	-	-	-	58	13,649	6,675	6,974	105	30,614	14,447	16,167	105	29,270	14,001	15,269	66	14,337	7,006	7,331	
Water Supply	334	87,871	42,129	45,742	-	-	-	-	58	13,649	6,675	6,974	105	30,614	14,447	16,167	105	29,270	14,001	15,269	66	14,337	7,006	7,331	
1. Spring Dev. (L-II @ 2km)	7	10,101	4,866	5,235	-	-	-	-	1	1,443	723	720	3	4,329	1,974	2,355	2	2,886	1,446	1,440	1	1,443	723	720	
2. Spring Dev. (L-II @ 5km)	14	40,222	19,376	20,846	-	-	-	-	2	5,746	2,879	2,867	5	14,365	6,809	7,556	5	14,365	6,809	7,556	2	5,746	2,879	2,867	
3. Shallow Well	165	8,408	3,992	4,416	-	-	-	-	30	1,529	732	797	50	2,548	1,208	1,340	50	2,548	1,208	1,340	35	1,784	845	938	
4. Deep Well	148	29,140	13,895	15,246	-	-	-	-	25	4,932	2,341	2,591	47	9,372	4,457	4,915	48	9,471	4,539	4,933	28	5,365	2,558	2,807	
- 30 m	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- 40 m	78	13,030	6,167	6,863	-	-	-	-	13	2,172	1,020	1,151	23	3,842	1,812	2,030	25	4,176	1,979	2,197	17	2,840	1,355	1,485	
- 50 m	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- 70 m	34	7,650	3,711	3,939	-	-	-	-	6	1,350	646	704	11	2,475	1,210	1,265	11	2,475	1,210	1,265	6	1,350	646	704	
- 80 m	36	8,461	4,017	4,444	-	-	-	-	6	1,410	675	735	13	3,055	1,435	1,620	12	2,820	1,349	1,471	5	1,175	557	618	
B. EQUIPMENT SUPPORT																									
1. Maintenance Tools	44	440	-	440	44	440	-	440	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C. CONSULT. SERVICES																									
1. D/D & Hydrogeol. Survey	LS	14,059	14,059	-	-	897	897	-	-	3,029	3,029	-	-	4,672	4,672	-	-	3,852	3,852	-	-	1,609	1,609		
2. Const. Superv.	LS	3,515	3,515	-	-	546	546	-	-	1,225	1,225	-	-	1,171	1,171	-	-	573	573	-	-	-	-		
3. Capacity Enhan. Prog.	LS	8,787	8,787	-	-	-	-	-	-	1,365	1,365	-	-	3,061	3,061	-	-	2,927	2,927	-	-	1,434	1,434		
	LS	1,757	1,757	-	-	351	351	-	-	439	439	-	-	439	439	-	-	351	351	-	-	176	176		
D. COMM. ORGANIZING																									
1. BWSA Formation	334	7,348	-	7,348	58	1,276	-	1,276	85	1,870	-	1,870	83	1,826	-	1,826	66	1,452	-	1,452	42	924	-	924	
2. Comm. Mgt. Prog.																									
3. Health & Hygiene Educ.																									
E. LAND ACQUISITION																									
1. Spring Dev.	19	234	-	234	-	-	-	-	-	41	-	41	-	74	-	74	-	73	-	73	-	47	-	47	
2. Shallow/Deep Well	313	219	-	219	-	-	-	-	55	39	-	39	97	68	-	68	98	69	-	69	63	44	-	44	
F. ADMIN. SUPPORT																									
1. DILG Admin. Support		14,686	5,097	9,589	-	2,937	1,019	1,918	-	2,937	1,019	1,918	-	2,937	1,019	1,918	-	2,937	1,019	1,918	-	2,937	1,019	1,918	
2. LGU Admin. Support		5,097	5,097	-	-	1,019	1,019	-	-	1,019	1,019	-	-	1,019	1,019	-	-	1,019	1,019	-	-	1,019	1,019	-	
		9,589	-	9,589	-	1,918	-	1,918	-	1,918	-	1,918	-	1,918	-	1,918	-	1,918	-	1,918	-	1,918	-	1,918	
TOTAL (A+B+C+D+E+F)		124,639	61,285	63,354	-	5,551	1,917	3,634	-	21,526	10,723	10,803	-	40,123	20,138	19,985	-	37,585	18,873	18,712	-	19,855	9,635	10,220	
G. CONTINGENCY																									
1. Price Contingency	LS	33,325	11,537	21,789	-	365	58	307	-	3,856	1,454	2,402	-	10,038	3,601	6,437	-	11,697	4,049	7,648	-	7,369	2,375	4,994	
2. Physical Contingency	LS	22,728	6,481	16,247	-	312	58	254	-	2,218	653	1,565	-	6,365	1,867	4,497	-	8,184	2,369	5,816	-	5,649	1,535	4,114	
3. Value Add. Tax (VAT)	LS	5,299	2,528	2,771	-	26	-	26	-	819	401	418	-	1,837	867	970	-	1,756	840	916	-	860	420	440	
	LS	5,299	2,528	2,771	-	26	-	26	-	819	401	418	-	1,837	867	970	-	1,756	840	916	-	860	420	440	
GRAND TOTAL		157,964	72,822	85,143	-	5,915	1,974	3,941	-	25,383	12,177	13,206	-	50,161	23,739	26,422	-	49,282	22,921	26,360	-	27,224	12,010	15,214	

MEDIUM TERM DEVELOPMENT PLAN
INVESTMENT PLAN UPDATE FOR CY 2004-2009
OFFICE : PROVINCIAL ENGINEER'S OFFICE
SECTOR : TRANSPORT AND ACCESS DEVELOPMENT

NO.	PROJECTS	LOCATION	FUND SOURCE	IMPLT. AGENCY	INVESTMENT REQUIR		
					2004	2005	2006
A.	IMPROVEMENT OF LONG SPAN PROVINCIAL BRIDGES						
1.0	Improvement of Riverside Bridge to steel modular type L=67.056m	Bilar		PEO	5.00		
2.0	Improvement of Cabungaan Bridge to steel modular type L=42.672m	Jagna	Austrian Assisted PBP	PEO	5.00		
3.0	Improvement of Curimo Bridge to steel modular type L=25.0 m	Dimiao	Austrian Assisted PBP	PMO/ DPWH	1.00		
4.0	Improvement of Cabidian Bridge to steel modular type L=25.00m	Mabini	Austrian Assisted PBP	PEO/ DILG	5.00		
5.0	Improvement of Ondol Bridge to steel modular type L=24.384m	Inabanga	Austrian Assisted PBP	PEO			
5.0	Improvement of Bukobuko's Anay Bridge from timber to RCDG, L=15m	Danao	PBP	PMO/ DPWH			2.00
6.0	Improvement of Hibunawan timber bridge to RCDG, L=20m	Danao	PBP	PEO			5.00
7.0	Improvement of Labuon timber bridge to RCDG, L=15m	Calape	PBP	PEO			
9.0	Improvement of Kinobcoban timber bridge to RCDG, L=10m	Calape	CDF	DPWH			
8.0	Improvement of Pagsihagon timber bridge to RCDG, L=10m	Calape	PBP	PMO/ DPWH			
9.0	Improvement of Danicop bailey bridge to steel modular type L=15.00m	Sierra Bullones	PBP	PMO/ DPWH		2.00	
11.0	Improvement of Cahoring bailey bridge to steel modular type L=25.00m	Ubay	Austrian Assisted PBP	PEO	Bidding finished, awarded to A		
10.0	Improvement of Agahay bailey bridge to steel modular type L=35.00m	Sierra Bullones	PBP	PMO/ DPWH			
11.0	Improvement of Aguing bailey bridge to steel modular type L=30.00m	Pres. Garcia	PBP	PMO/ DPWH	1.50		
12.0	Improvement of Antipolo bailey bridge to steel modular type L=20.00m	Garcia Hernandez	PBP	PEO		5.00	
13.0	Conversion of Biabas spillway to Biabas Bridge	Ubay	PBP	PMO/		3.00	

	and San Jose Spillway to Bridge	and Mabini		DPWH			
14.0	Improvement of Bugsok Timber Bridge to steel modular bridge	Sierra Bullones	PBP	PMO/DPWH			1.50
15.0	Improvement of Pandol II Bridge Armco to steel modular bridge	Corella	PBP	PMO/DPWH	1.00		
16.0	Improvement of Gatosan Bridge Bailey to steel modular bridge	Inabanga	PBP	PEO		5.00	
17.0	Improvement of Baang Bridge Bailey to steel modular bridge	Catigbian	PBP	PEO			5.00
18.0	Improvement of Pandol Bridge Bailey to steel modular bridge	Corella	PBP	PEO			

NO.	PROJECTS	LOCATION	FUND SOURCE	IMPLT. AGENCY	INVESTMENT REQUIR		
					2004	2005	2006
19.0	Improvement of Dongoan Bridge Bailey to steel modular bridge	Clarin	PBP	PMO/DPWH			
20.0	Improvement of Lumangog Bridge timber to steel modular bridge	Ubay	PBP	PEO			
21.0	Improvement of Pasanan Bridge Timber to steel modular bridge	Ubay	PBP	PMO/DPWH			
22.0	Improvement of Tumoran Bridge timber to steel modular bridge	Candijay	PBP	PEO			
23.0	Improvement of Awihao Bridge timber to steel modular bridge	Guindulman	PBP	PMO/DPWH			
24.0	Improvement of Binogawan II Bridge Bailey to steel modular bridge	Calape	PBP	PMO/DPWH			
25.0	Improvement of Cabayugan Bridge bailey to steel modular bridge	Calape	PBP	PEO			
26.0	Improvement of Sagasa Bridge Bailey to steel modular bridge	Balilihan	PBP	PMO/DPWH		2.00	
27.0	Improvement of Rizal Bridge bailey to steel modular bridge	Catigbian	PBP	PMO/DPWH			

28.0	Improvement of Mag-aso Bridge timber to steel modular bridge	Antequera	PBP	PEO			
29.0	Improvement of Sapag Daku Bridge Bailey to steel modular bridge	Carmen	PBP	PMO/DPWH			
30.0	Improvement of Sapag Gamay Bridge bailey to steel modular bridge	Carmen	PBP	PEO			
31.0	Improvement of Duay Bridge bailey to steel modular bridge	Duero	PBP	PEO			
32.0	Improvement ofTangkigan Bridge to steel modular type L = 20.00 lm	Mabini	PBP, phase II	PEO	4.00		
33.0	Improvement of Tangon Bridge to steel modular type L = 20.00 lm	Mabini	PBP, phase IV	PEO	5.00		
B.	CONVERSION OF SHORT SPAN BRIDGES INTO BOX CULVERT						
1.0	Improvement of Jagbuaya Bridge to box culvert, L=4m x 5m x 4m	Catigbian	20% DF	PEO		0.80	
2.0	Improvement of San Francisco Bridge to box culvert, L=4m x 5m x 4m	Talibon	20% DF	PEO			
2.0	Improvement of Suba Bridge to box culvert, L=5m		20% DF	PEO		2.00	
3.0	Improvement of Talisay Bridge to box culvert, L=5m	Anda	20% DF	PEO			0.80
4.0	Improvement of Alang-alang Bridge to box culvert, L=5m	Anda	20% DF	PEO			0.80
5.0	Improvement of Casuwayan to Flat-Slab Bridge	Guindulman	20% DF	PEO	2.00		
6.0	Improvement of Cabog Bridge to box culvert, L=5m	Clarín	20% DF	PEO			0.80
7.0	Construction of La Paz to Box Culvert	Cortes	20% DF	PEO	0.80		

NO.	PROJECTS	LOCATION	FUND SOURCE	IMPLT. AGENCY	INVESTMENT REQUIR		
					2004	2005	2006
C.	IMPROVEMENT OF ROADS LEADING TO TOURIST SPOTS AND PORTS						
1.0	Asphalting of Dausis-Panglao via Biking road	Dausis-Panglao	OECF/DOT/BOT	PEO/DOT/DPWH	18.00		
2.0	Asphalting of Dausis-Panglao via Tangnan Road.	Dausis-Panglao	OECF/DOT/BOT	PEO/DOT/DPWH	40.00		

3.0	Raising of grade,ripraping,concrete paving of road to Clarin Health Resort	Loay	OECF/DOT/BOT	PEO/DOT/DPWH			
4.0	Asphalting of Pob. Panglao-Doljo Rd.	Panglao	DPWH I CIA	DPWH I		5.00	
5.0	Improvement of Road to Hinagdanan Cave L=0.62 km.	Dauis	OECF/DOT/ Senators/ 20%DF	PEO	3.70		
6.0	Upgrading of Road to Bilar- Magsaysay Park, L=3.15 km.	Bilar	CIA / 20% DF CDF/ Senators	PEO	5.00		
7.0	Upgrading of Ubay-Tapal Wharf Road., L=5.66 km.	Ubay	GAA/CDF/CIA Senators/ 20%DF	PEO	5.00	5.00	
8.0	Upgrading of Tnago- Dao Road Wharf Road., L=5.66 km.	Dauis	CIA/ 20% DF Senators	PEO		5.00	5.00
9.0	Upgrading of Tinago- Bingag Wharf Road., L=5.66 km.	Dauis	CIA/ 20% DF Senators	PEO		5.00	5.00
D.	CONCRETING/ SOIL STABILIZATION OF STEEP GRADES AND FLOOD PRONE AREAS						
1.0	Improvement of gravel road, L=18.251 km.of Dimiao-Oac-Bilar Rd.	Bilar- Dimiao	OECF	PEO	5.00	110.00	
2.0	Improvement of gravel road, L=15.329km.of Jct.(LIR) - Mahayag- Danao Road.	Danao- San Miguel	CIA / 20% DF OECF/ Senators	PEO		90.00	
3.0	Improvement of gravel road, L= 15.152 km Pob. (Valencia)-Anoyon-Omjon Road	Valencia	CIA / 20%DF Senators/ OECF	PEO		80.00	
4.0	Improvement of gravel road of Antequera- Balilihan via Dorol	Antequera- Balilihan	CIA / 20%DF Senators/ OECF	PEO			
5.0	Improvement of gravel road of Buenos Aires-Nueva Vida - Monte Hermoso	Carmen	CIA 20% DF	PEO			5.20
6.0	Upgrading of gravel road, L=13.000 km.of Balilihan-Hanopol- Batuan Rd.	Balilihan- Batuan	CIA / 20% DF Senators/ OECF	PEO		175.00	
7.0	Improvement of gravel road, L=16.170 km.of G. Hernandez-Tabuan- Datag Road.	G Hernandez	CIA /20%DF Senators	PEO		100.00	
8.0	Road upgrading of Jct.(Jagna-S-Bullones)- Malbog-Calabacita Road	Jagna	20% DF/ CIA/ Senators	PEO			6.50
9.0	Road upgrading of Jct.(Jagna-S. Bullones) Abachanan Road	Sierra Bollunes	20% DF/CIA Senators	PEO			
10.0	Improvement of Maribojoc-Pagnitoan Candavid-Tubuan-Basak Road	Maribojoc- Loon	20% DF/CIA Senators	PEO			

11.0	Improvement of Cabantian-Cansiwang-Mayuga Rd.	Guindulman	20% DF/ CIA Senators	PEO			
12.0	Upgrading of Guadalupe-Monte Video Road.	Carmen	20% DF/ CIA	PEO			
13.0	Upgrading of Itum-Duay-Payao Road.	Duero	20% DF/ CIA	PEO			
14.0	Improvement of Lungsodaan- Tambongan Road	Candijay	CIA /20%DF Senators	PEO			

NO.	PROJECTS	LOCATION	FUND SOURCE	IMPLT. AGENCY	INVESTMENT REQUIR		
					2004	2005	2006
15.0	Improvement Jagna- Cabungaan- Lonoy Rd.	Jagna	CIA /20%DF	PEO			5.00
16.0	Improvement of Bunga Mar- Kinagbaan- Balili Road	Jagna	CIA /20%DF Senators	PEO			7.00
17.0	Improvement of Guindulman - Mayuga - Lombog - Lundag Road	Guindulman	CDF/CIA /20%DF Senators	PEO			
18.0	Improvement of Gabayan- Anolong Road	Candijay	CDF/CIA /20%DF Senators	PEO			
E.	FORTIFICATION OF CAUSEWAYS AND PROBLEM ROADS						
1.0	Imprv't. of gravel road, concrete paving of steep grade or hard rock and flooded area of Catigbian-Sagbayan Road.	Catigbian Sagbayan	OECF 20% DF/ Senators	DPWH PEO		102.00	
2.0	Upgrading of road along causeway widening,riprapping and graveling of Calape-Pangangan Road L=7.67 km.	Calape	OECF 20% DF/ Senators	PEO	4.518	5.00	6.00
3.0	Upgrading of causeway and concrete slope protection L=100lm, imprv't. of gravel road of Tajang-Sandingan Road.	Loon	20% DF / CIA Senators	PEO			6.00
4.0	Raising of grade, riprap and concrete paving of protection wall of Inabanga-Lawis Road. L=5.363 km.	Inabanga	CIA/20%DF Senators	PEO		5.00	10.00
5.0	Raising of grade on flood prone area, lowering of grade on hard rock,concrete paving and completion of Jct.(TER)Candijay-Cogtong-Panas-Pangpang-Badiang(Anda)-Guidulman Circuit Rd.,L=29.000 km.	Candijay- Anda- Guindulman	CIA/CDF OECF	PEO		190.00	
6.0	Raising of grade & widening along & concrete paving of Abatan-Agahay-Busao-Toril Road., L=500lm	Maribojoc	20%DF CIA/CDF Senators	PEO		5.00	
7.0	Raising of grade riprapping and concrete. slope protection of Catig-bian-Clarín via Bogtongbood Road.	Catigbian- Clarín	CIA/ 20%DF Senators	DPWH PEO			
8.0	Raising of grade of causeway of Casbu-Circumferential Road.	Guindulman	CIA/CDF 20%DF/ Senators	DPWH PEO			
9.0	Imprv't of Jct.(TER) Guirang- Cogtong Road	Candijay	CIA/20% DF Senators	PEO			
10.0	Imprv't of Kapising- Abaca- San Roque Road	Mabini	CIA/20% DF	PEO			

			Senators				
11.0	Imprv't of Sta, Cruz- Binol- Banlas- Tambo Rd.	Mabini	CIA/20% DF Senators	PEO			
12.0	Imprv't of Pilar- Inaghuban Road	Pilar	CIA/20% DF Senators	PEO			
13.0	Imprv't of Pilar- Bagacay Road	Pilar	CIA/20% DF Senators	PEO			
14.0	Imprv't of Pitogo- Aguing Road	Pres. Garcia	CIA/20% DF Senators	PEO			
15.0	Imprv't of Popoo- Tugas Road	Pres. Garcia	CIA/20% DF Senators	PEO			
16.0	Imprv't of Alegria (Catigbian)- Baang- Jqagbuaya- Janopol Rd.	Catigbian	CIA/20% DF Senators	PEO			
17.0	Imprv't of Baclayon - Corella Road	Baclayon & Corella	CIA/20% DF Senators	PEO	5.00	5.00	5.00
18.0	Imprv't of Libertad - Cabnugan (San Isidro) Road	Tubigon & San Isidro	CIA/20% DF Senators	PEO			
19.0	Imprv't of Rizal (Catigbian)- San Isidro	Catigbian	CIA/20% DF Senators	PEO			
20.0	Imprv't of Pob.(Catigbian- Ambuan- Sagasa (Balilihan)	Catigbian & Balilihan	CIA/20% DF Senators	PEO			
21.0	Imprv't of Lapaz (Cortes)- Cabaguan- Lourdes Corella Road, L= 6.215	Cortes & Corella	OECF	PEO		40.00	
22.0	Imprv't of Road to Gabi Seed Farm	Ubay	CIA/20% DF Senators	PEO	0.60		

NO.	PROJECTS	LOCATION	FUND SOURCE	IMPLT. AGENCY	INVESTMENT REQUIR		
					2004	2005	2006
F.	LINKAGE ROADS						
1.0	Concrete paving of Corella-Balilihan Road and improvement of Armco	Corella- Balilihan	GAA, DPWH CIA	DPWH	25.00		
2.0	Imprv't. of gravel road, Construction of road gap & bridge of Antequera-Catigbian via San Isidro Rd. L=20.823 km.	Antequera- Catigbian San Isidro	GAA CIA/CDF/ OECF Senators	PEO	5.00	114.00	
3.0	Imprv't. of all weather road, of flooded area of Jct.(LIR)-Mahayag-Katipunan Road.	Pilar- Alicia	OECF/ 20% DF CIA/ Senators	PEO		65.00	
4.0	Concrete paving and soil stabilization imprv't. of all temporary bridge sof Jct.(TER)-La Union(Ubay) Fatima Road,L=36.140 km.	Candijay- Mabini- Ubay	CIA/CDF/20%DF Senators/ OECF	PEO	5.00	180.00	
5.0	Road upgrading of Jct.(TER)- Bein Unido Road, L=8.960 km.	Bein Unido	CIA/CDF OECF/ Senators	DPWH & PEO	5.00	48.00	
6.0	Widening on hard rock and concrete paving of steep grade of Tiguis-Calvario	Loboc- Lila	CIA/CDF OECF	PEO		60.00	

	-Cambanse(Loboc)Road,L=6.860 km.						
7.0	Imprv't. of all weather road of Pob.Bonot-bonot-Tiguman- Overland Road,L=9.150 km. And Buenavist Circumferential Road	Buenavista	CIA/CDF/20% DF Senators/ OECF	PEO		55.00	
8.0	Imprv't. of Bagumbayan- Estaca- San Miguel- Caluasan- Dagohoy Road	Pilar Dagohoy	OECF	PEO		70.00	
9.0	Imprv't. of San Miguel- Bulilis- Mabuhay Road	San Miguel Ubay	CIA/CDF/20% DF Senators	PEO		96.00	
10.0	Imprv't. Baucan (Balilihan)- Cambague (Sevilla)- Poblacion (Sevilla),L=16.46	Balilihan & Sevilla	OECF	PEO		98.00	
11.0	Imprv't. of all weather road with bridge of Catigbian-Candumayao-San Isidro	Catigbian	CIA/CDF/20%DF Senators	PEO			
12.0	Concreting of Jct.(TNR)-Liloan (Cortes) Road,L=0.288 km.	Cortes	20%DF	PEO	1.50		
13.0	Improvement of Carmen-Vallehermoso	Carmen	CIA/ CDF	PEO		5.00	5.00
14.0	Albur- Sikatuna Road	Albur Sikatuna	CIA/ CDF/OECF 20%DF/ Senators	PEO		60.00	
15.0	Imprv't. Of Balilihan - Sikatuna via Badiang	Balilihan, Sikatuna	CIA/ CDF OECF	PEO		57.00	
16.0	Converting Sagbayan - Danao Road	Sagbayan, Danao	CIA/ CDF 20%DF/ Senators	PEO		96.00	
TOTAL					8,174.62	9,970.80	8,105.60

ANNEX C

EXPENDITURE (in M pesos)		
2007	2008	2009
3.00		
	2.00	
\\Chris Construction		
2.00		

5.00		

EXPENSEMENT (in M pesos)		
2007	2008	2009
2.00		
5.00		
	2.00	
5.00		
2.00		
2.00		
	5.00	
	2.00	

		5.00
		2.00
		4.00
		4.00

EMENT (in M pesos)		
2007	2008	2009

	3.50	
5.00	5.00	5.00
		1.60
12.00		

	4.00	
10.00		
	10.00	
4.50		

EMENT (in M pesos)		
2007	2008	2009
5.00	5.00	5.00
8.00		
3.00		
6.00	6.00	6.00
6.50		
23.50		
	10.00	
4.50		
		5.00

		5.00
		5.00
		5.50
		10.00
		5.00
	5.00	
5.00	5.00	5.00
	6.50	
	3.00	
	7.00	

EMENT (in M pesos)		
2007	2008	2009
		1.00

		4.00
5.00	5.00	
8,152.00	8,118.00	8,114.10

Sector : **INFRASTRUCTURE DEVELOPMENT**
 Sub-Sector : **Water Supply, Sewerage & Irrigation Development**
 Agency : **National Irrigation Administration (NIA)**

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)						
				2004	2005	2006	2007	2008	2009	
A. Bohol Irrigation Project - Stage 3	Pilar, Sierra Bullones	ODA/ GOP	NIA		2,390.0					
B. Communal Irrigation Projects										
1 Cawayanan - Bunacan Bosongon CIP	Tubigon	World Bank	NIA		22.50					
2 Buenos Aires CIP	Tubigon	W-Bank	NIA		7.50					
3 Cahayag CIS (Improvement)	Tubigon	NIA	NIA		3.20					
4 Aligway CIS (Improvement)	Maribojoc	BSPP	NIA		2.55					
5 Ubojan CIS (Improvement)	Antequera	BSPP	NIA		2.00					
6 Tubigon (Ilihan) CIS (Improv.)		NIA	NIA		8.00	4.00				
7 Agahay - Cabawan CIP	Maribojoc	BSPP	NIA		10.00	10.00				
8 Tinangnan CIS (Improvement)	Tubigon	BSPP	NIA			4.00				
9 San Roque CIS (Improvement)	Balilihan	NIA	NIA			2.70				
10 Pinayagan Norte CIS (Improv.)	Tubigon	NIA	NIA			2.85				
11 San Isidro CIS (Improvement)		NIA	NIA			2.50				
12 Calunasan SRIP	Calape	AFMA	NIA							
a. Dam Aspect						40.00	40.00			
b. Irrigation Component						7.50	7.50			
13 Mandaug Gamay SRIP	Calape	AFMA	NIA							
a. Dam Aspect							40.00	40.00		
b. Irrigation Component							7.50	7.50		
14 Cabulihan SRIP	Tubigon	AFMA	NIA							
a. Dam Aspect								60.00	75.00	
b. Irrigation Component									30.00	
15 San Vicente CIS (Improvement)	Dagohoy	BSPP	NIA		4.50					
16 San Ramon CIP	Sagbayan	BSPP	NIA		4.50					
17 Sagbayan CIP	Sagbayan	BSPP	NIA		13.20					
18 Lumangog CIP	Ubay	BSPP	NIA		15.00					
19 Bacani- Nahawan CIS (Improv.)	Clarín	CARP	NIA		8.50					
20 Buga-ong - Cantuba CIS	Buenavista	NIA	NIA		3.75					
21 Ilihan CIS (Improvement)	Inabanga	NIA	NIA		2.50					
22 Remedios SWIP	Danao	NIA	NIA		1.50					
23 San Francisco - Ilaya SRIS	UBay	ARISP	NIA		50.00					
24 Bongbong SWIP	NIA	NIA	NIA			7.50				
25 San Isidro CIS (Improvement)	San Isidro	NIA	NIA			3.00				
26 Talibon SRIP-Irrig. Component	Talibon	CARP	NIA			52.00				
27 Benliw - Cagting SRIP	Ubay	AFMA	NIA							
a. Dam Aspect						69.00	69.00			
b. Irrigation Component						17.50	17.50			
28 Hibale SRIP	Danao	AFMA	NIA							
a. Dam Aspect						93.50	93.50			
b. Irrigation Component						17.50	17.50			
29 Bonotbonot SRIP	Buenavista	AFMA	NIA							

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
a. Dam Aspect							60.00	120.00	
b. Irrigation Component							20.00	40.00	
30 San Isidro - Banlasan SRIP	Antequera	AFMA	NIA						
a. Dam Aspect								90.00	
b. Irrigation Component								24.00	
31 Taytay SRIP	Getafe	AFMA	NIA						
a. Dam Aspect									65.00
b. Irrigation Component									7.50
32 Campao SRIP	Getafe	AFMA	NIA						
a. Dam Aspect									45.00
b. Irrigation Component									5.00
33 Tanghaligue SRIP	Talibon	AFMA	NIA						
a. Dam Aspect									45.00
b. Irrigation Component									5.00
34 Biabas SRIP	Ubay	AFMA	NIA						
a. Dam Aspect									75.00
b. Irrigation Component									20.00
35 Cabasacan SRIP	Getafe	AFMA	NIA						
a. Dam Aspect									
b. Irrigation Component	Getafe								
36 Pres. Garcia SRIP		AFMA	NIA						
a. Dam Aspect									
b. Irrigation Component									
37 Tipolo - Union SRIP	Ubay	AFMA	NIA						
a. Dam Aspect									
b. Irrigation Component									
38 Catungawan SWIP	Guindulman	BSPP	NIA		15.00				
39 Omjon CIS (improvement)	Valencia	BSPP	NIA		1.00				
40 Alejawan CIP	Jagna	BSPP	NIA		18.00				
41 Boctol CIS (Improvement)	Jagna	BSPP	NIA		2.00				
42 Casica CIS (Improvement)	Anda	BSPP	NIA		2.50				
43 Cadapdapan CIS (Improv.)	Alicia	BSPP	NIA		10.00				
44 Bagasico CIS (Improvement)	Alicia	NIA	NIA		8.50				
45 Canhaway CIS (Improvement)	Guindulman	NIA	NIA		2.00				
46 Upper Inaghuban CIS	Pilar	ARISP	NIA		7.50				
47 San Agustin Poblacion Conception CIP	S-Bullones	ARISP	NIA		60.00				
48 Pamacasalan - Lumbay - Aurora Bantayan	Pilar	ARISP	NIA		30.00	30.00			
49 Bayong CIP	Guindulman	W-Bank	NIA			7.50			
50 Calanganay SWIP	Alicia	NIA	NIA			1.50			
51 Pamacasalan CIP (Kube Dam)	Pilar	BSPP	NIA			15.00			
52 Bantayan CIS (Improvement)	Pilar	BSPP	NIA			2.00			
53 Guio-ang - Tugas-Gabayan CIS	Candijay	BSPP	NIA			60.00			
54 Gabayan CIS (Improvement)	Candijay	BSPP	NIA			30.00			
55 Madua - San Isidro CIS (Impr.)	Duero	BSPP	NIA			7.50			
56 Capacuhan CIS (Rehab.)	S-Bullones	BSPP	NIA			3.00			
57 Catugasan CIS (Extension)	Dimiao	BSPP	NIA			20.00			
58 Balili CIS (Improvement)	Jagna	BSPP	NIA				5.00		
59 Matin-ao CIS (Extension)	S-Bullones	BSPP	NIA				5.00		

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
60 Canaya-on - Manaba CIS	G-Hernandez	BSPP	NIA				3.50		
61 Mabini - Cayacay SRIP	Mabini	AFMA	NIA						
a. Dam Aspect							150.00	70.00	
b. Irrigation Component							20.00	40.00	
62 Abachanan - Ilaud CIS (Impr.)	S-Bullones	AFMA	NIA					10.00	
63 Danicop CIS (Improvement)	S-Bullones	BSPP	NIA					15.00	
64 Bugsoc Integrated CIS	S-Bullones	BSPP	NIA					10.00	
65 Loboc Valley CIP	Loboc							50.00	
66 Alicia - Cayacay SRIP	Alicia								
a. Dam Aspect									60.00
b. Irrigation Component									15.00
67 Camba-oi SRIP	Alicia								
a. Dam Aspect									75.00
b. Irrigation Component									30.00
68 Bagasico - Untaga SRIP	Alicia								
a. Dam Aspect									15.00
b. Irrigation Component									
69 Cabatang SRIP	Alicia								
a. Dam Aspect									
b. Irrigation Component									
Total				0.00	2,705.70	510.05	556.00	576.50	567.50