

Sector : DEVELOPMENT ADMINISTRATION
 Sub-Sector : Justice and Safety
 Agency : Office of the Civil Defense (OCD)

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Equipage of the Provincial Disaster Operation Center	Camp Dagohoy, Tagb. City	G.O	PDCC	0.30	0.30	0.30	0.20	0.20	0.20
2 Trainings/Seminars to DCC members, CDDC's, NGA Action Officers & Volunteer Groups	Provincewide	G.O	PDCC	0.15	0.20	0.20	0.20	0.20	0.20
3 Trainings/Seminars & forging linkages/networking with private communication groups (Radio, TV Stations & Amateur Radio Clubs)	Provincewide	G.O	PDCC	0.10	0.10	0.10	0.10	0.10	0.10
TOTAL				0.550	0.600	0.600	0.500	0.500	0.500

Sector : DEVELOPMENT ADMINISTRATION
 Sub-Sector : Justice and Safety
 Agency : Office of the Provincial Fire Marshal

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Repair of Fire Station Building	11 Fire Stations	BFP & LGU's Annual budget	BFP & LGU concern	1.000	1.000	1.000	1.000	1.000	1.000
2 Repair of Fire Truck	11 Fire Stations	BFP & LGU's Annual budget	BFP & LGU concern	1.000	1.000	1.000	1.000	1.000	1.000
3 Computerization Program of the PFM & MFM Offices	OPFM & 11 Fire Stations	BFP and Provincial Government	BFP and Provincial Gov't.	1.800	-	-	-	-	-
4 Acquisition and Repair of Communication Facilities	OPFM, All Mun. Fire Stations & Coordinators of Panglao, San-Isidro, Alicia, & Mun. w/o Fire Stations	BFP and Provincial Government	BFP & LGU concern	1.500	0.500	0.500	0.500	0.500	0.500
5 Installation of Five Pumps to Municipalities of Bohol without Fire Station	Municipalities of Bohol without Fire Station	BFP & LGU	BFP & LGU concern	1.200	1.200	1.200	1.200	1.200	1.200
6 Procurement of Water Rescue, High-Angle Rescue and Medical Equipment	OPFM-for Integrated Fire Alarm & Other Related Emergency Responders Dispatching System in Bohol	BFP & PDC of Provincial Government	BFP & LGU concern	1.500	0.500	1.000	1.000	1.000	1.000
7 Acquisition of Fire Trucks and/or Water Tanks	Municipalities of Bohol without Fire Station	BFP & LGU	BFP & LGU concern	10.000	10.000	10.000	10.000	10.000	10.000
TOTAL				18.000	14.200	14.700	14.700	14.700	14.700

Sector : DEVELOPMENT ADMINISTRATION
 Sub-Sector : Public Safety
 Agency : Philippine Institute of Volcanology and Seismology

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Seismic Monitoring									
a) Operation and Maintenance of Seismographs for Regional Monitoring of Earthquakes in the Philippines	Tagbilaran City	PHIVOLCS Gen. Fund	PHIVOLCS DOST	0.150	0.150	0.200	0.200	0.250	0.250
b) Emergency Monitoring of Earthquakes in Seismically Active Regions in the vicinity of Bohol Island									
2 Earthquake Hazards and Risk Assessment									
a) Seismic Microzonation	Tagbilaran City	PHIVOLCS Gen. Fund	PHIVOLCS DOST		0.100				
b) Evaluation of Structures					0.100				
3 Tsunami Research									
a) Detailed Mapping of Tsunami Deposits	Bohol Island	PHIVOLCS Gen. Fund	PHIVOLCS DOST	0.050	0.050				
b) Numerical Modeling of Tsunamis near Bohol				0.100	0.050				
4 Earthquake Awareness and Preparedness Program									
a) Lectures, symposium and workshops	Tagbilaran City	PHIVOLCS Gen. Fund	PHIVOLCS DOST	0.050	0.300	0.050	0.050	0.050	0.050
5 Rapid Earthquake Disaster Assessment System (REDAS)									
a) Technology Transfer		DOST-GIA	PHIVOLCS	0.100					
b) Continuing Database Dev't.		PHIVOLCS	DOST		0.050	0.050	0.050	0.050	0.050
TOTAL				0.450	0.800	0.300	0.300	0.350	0.350

Sector : DEVELOPMENT ADMINISTRATION
 Sub-Sector : Public Safety
 Agency : Philippine National Red Cross (PNRC)

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Organization of Red Cross Volunteers	All Barangays	LGU's & Prov'l Govt.	PNRC	1.000	1.000	1.000	1.000	1.000	1.000
2 Blood Donor Recruitment and Blood Typing	All Barangays	LGU's & Prov'l Govt.	PNRC	2.000	2.000	2.000	2.000	2.000	2.000
TOTAL				3.000	3.000	3.000	3.000	3.000	3.000