

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLTG AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
<b>A. II.1.a.1 Forest Mgt. Services</b>									
1. Monitor Private Plantations	Provincewide	GAA	DENR	0.100	0.120	0.140	0.160	0.180	0.200
- Seedling produced/distributed	CENRO Tagb. Nursery	GAA	DENR	1.000	1.200	1.400	1.700	2.000	2.400
	CENRO Talibon Nursery	GAA	DENR						
<b>A. II.1.a.2 Plantation</b>									
2. Plantation Protection									
- Plantation establishment	Denuded timberland								
- maintenance and production	CENRO Tagb. City	GAA/ODA	DENR	1.000	0.200	0.240	0.288	0.345	0.414
- Area inventoried		GAA		0.600	0.140	0.168	0.202	0.242	0.290
<b>A. II.1.a.3 Forest Protection</b>									
3. Patrol of forest lands	Timberland Areas	101	DENR	0.582	0.698	0.839	1.005	1.206	1.448
- Area Patrolled	Provincewide								
4. Training of Community Fire Brigade	Alicia, Mabini, Bilar	101	DENR	6.000	7.000	9.000	10.000	12.000	15.000
5. Construction of Firebreaks/Firelines	Candijay, Pilar, Duero, Dagohoy, Danao, Carmen	101	DENR	0.054	0.065	0.078	0.093	0.113	0.134
<b>A. II.1.a.4 CBFM Program</b>									
6. Implementation of Community-Based livelihood/enterprise projects of CBFM covered areas	CBFM areas of CENRO Tagbilaran	GAA	DENR	0.240	0.288	0.346	0.415	0.498	0.597
<b>A. II.1.a.5 Soil Conservation and Watershed Mgt.</b>									
1. Watershed Management and Rehabilitation Watershed Planning Characterization	LWRP, Carmen,UMA Watershed(Ubay, Mabini, Alicia, Bohol Loboc Watershed Abatan Watershed	101	DENR	6.000	7.200	-	-	-	-
		GAA	DENR	5.000	-	-	-	-	-
		GAA	DENR	-	4.000				
2. Soil/Water Conservation									
- Structural Measures Construction	Danao,Dagohoy	GAA	DENR						
	WPWRP	GAA	DENR	0.200	0.240	0.290	0.350	0.420	0.500
	ACARWFR	GAA	DENR	0.300	0.360	0.430	0.050	0.060	0.720
- Vegetative Measure Established	Danao, Dagohoy, Duero, Loboc	GAA	DENR						
	WPWRP	GAA	DENR	0.860	0.100	1.200	1.400	1.700	2.000
	ACARWFR, CWRP								
- Vegetative Measure	Dagohoy, Danao, Duero, Loboc	GAA	DENR	0.893	1.071	1.285	1.542	1.857	2.221
	WPWRP								
3. Riverbank stabilization estab. and maintenance									
- Bamboo/rattan plantation	Pilar, Duero, Bohol								
	WPWRP								
	ACARWFR								
	CWRP, LWRP								
- Gauging Stations monitored	Talibon,Duero,Carmen Inabanga, Balilihan, Carmen, Dagohoy, Danao, Bohol	101	DENR	0.140	0.170	0.200	0.240	0.290	0.350
<b>A. II.1.a.6 Forestland Sub-classification</b>									
1. Demarcate Forestland Boundary	Balilihan, Duero,Jagna, Bilar, Bohol & other	101	DENR	7.000	-	-	-	-	-
	Timberland areas	GAA	DENR	3.000	3.600	4.320	-	-	-
2. Identification and mapping of production and protection forest	Alicia,Duero-Jagna, Balilihan, Antequera, Batuan, Bien Unido, Bilar, Buenavista, Calape, Candijay, Carmen, Catigbian, Clarin, Corella, G-Hernandez, Getafe, Guindulman, Bohol	101	DENR	0.010	0.120	0.014	0.016	0.018	0.020

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				2004	2005	2006	2007	2008	2009
<b>A.II.b.1 Land Mgt. Services</b>									
1. Maintenance and Management of Land Records	CENRO Tagbilaran Records	GAA	DENR	0.100	0.120	0.140	0.170	0.200	0.240
2. Patent Processing	ALL Municipalities	CARP/101	DENR	1.560	1.872	2.246	2.695	3.235	3.882
	CENRO Tagb. City	GAA/CARP	DENR						
<b>A.II.c.1 Protected Areas and Wildlife Resources Services</b>									
1. PA Protection									
- PAMB Operationalized and strengthening	Inabanga, Talibon, Candijay, CPG, Ubay, Getafe, Loboc, Duero, Albur, Loay, Loon, Tubigon, Calape, Bilar	GAA	DENR	0.500	0.600	0.720	0.860	1.000	1.200
	RSPL, CHNM, LWRP								
	ACAR, Alburquerque								
	Loay, Loboc, Loon								
	Tubigon G.Is. MSFR/ Wilderness Areas								
	Candijay, Anda, Mabini								
	MSFR/Wilderness								
	Candijay, Anda, Mabini								
	MSFR/Wilderness								
- Protection of Protected Areas	- do -	GAA	DENR	0.240	0.290	0.350	0.420	0.500	0.600
- Delineation of PA Boundary	- do -	GAA	DENR	7.000	8.400	10.080	11.080	13.305	15.966
<b>A.II.C.9 Biodiversity Conservation Program</b>									
1. Maintenance of Wildlife Rescue Centers (WRC)	RSPL	GAA	DENR	0.120	0.140	0.170	0.200	0.240	0.290
<b>TOTAL</b>				<b>42.499</b>	<b>37.994</b>	<b>33.656</b>	<b>32.886</b>	<b>39.409</b>	<b>48.472</b>

Sector : ENVIRONMENT & NATURAL RESOURCES MANAGEMENT

Agency : Environmental Management Bureau (EMB-DENR)

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
a) PD 1586									
1. ECA Mapping and Monitoring	Provincewide	EMB-7	EMB-7	0.250	0.250	0.300	0.300	0.300	0.300
2. Survey of project w/o ECC									
b) PD 984									
1. Survey of firms w/o Permit to Operate	Provincewide	EMB-7	EMB-7	0.250	0.250	0.300	0.300	0.300	0.300
2. Firms inspected									
c) RA 6969									
1. Survey of hazardous waste generators	Provincewide	EMB-7	EMB-7	0.300	0.350	0.400	0.400	0.450	0.450
2. Monitoring of firms with ID Nos.	Provincewide								
d) RA 9003									
1. Inventory of Waste Mgt. Facilities	Provincewide	EMB-7	EMB-7	0.250	0.250	0.300	0.400	0.500	0.500
2. Id. for market recyclable materials									
3. Waste characterization									
4. Survey of project implemented									
5. Technical assistance for LGUs in the assessment of sanitary landfill conversion of dumpsites									
e) IEC									
1. Environmental IEC	Provincewide	EMB-7	EMB-7	0.200	0.200	0.200	0.200	0.200	0.200
2. Conduct symposium seminar									
<b>TOTAL</b>				<b>1.250</b>	<b>1.300</b>	<b>1.500</b>	<b>1.600</b>	<b>1.750</b>	<b>1.750</b>

Sector : ENVIRONMENT & NATURAL RESOURCES MANAGEMENT

Agency : Bohol Environment Management Office (BEMO)

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1. Coastal Resource Mgt. Program Support Fund	Coastal LGUs	PLGU	BEMO	1.700	2.000	2.300	2.600	2.900	3.100
2. Ecological Solid Waste Management and Pollution Control Project	Provincewide		BEMO	0.601	0.901	1.201	1.501	1.801	2.101
3. Mineral Resource Management Support Program	Provincewide		BEMO	0.291	0.591	0.891	1.191	1.491	1.791
4. Upland and Watershed Mgt. Program	Provincewide		BEMO	0.615	0.915	1.215	1.515	1.815	2.115
5. Bohol Natural Resource Information and Training Project	Provincewide		BEMO	0.443	0.343	0.643	0.943	1.243	1.543
6. Gawad Pangulo Sa Kapaligiran (Clean & Green) Project	Provincewide		BEMO	1.000	1.300	1.600	1.900	2.200	2.500
7. Environmental Mgt. System(EMS) and ISO 14001	Provincewide		BEMO	0.393	0.693	0.993	1.293	1.593	1.893
<b>TOTAL</b>				<b>5.043</b>	<b>6.743</b>	<b>8.843</b>	<b>10.943</b>	<b>13.043</b>	<b>15.043</b>

Sector : ENVIRONMENT MANAGEMENT

Agency : Soil & Water Conservation Foundation Inc. (SWCFI)

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1. Capacity Building and Development of Farmers Associations in Upland Barangays in Bohol	4 brgys. covering four municipalities: Cantaub, S-Bullones Lundag, Pilar, Taytay, Duero and Bayabas, Guindulman	NGO	SWCF	3.000	3.000	3.000	3.000	3.000	3.000
2. Biodiversity Conservation through Biodiversity Enhancement and Eco-Tourism Development	Sierra Bullones	NGO	SWCF	0.420	0.420	0.420	0.420	0.420	0.420
3. Rajah Sikatuna Protected Landscape Strengthening Participation in Phil. Protected Area Mgt. and Public Information	Rajah Sikatuna Nat'l. Park area, Bilar	NGO	SWCF	1.925	1.925	1.925	1.925	1.925	1.925
4. Cabacnitan Natural Resource Management project	Cabacnitan, Batuan	NGO	SWCF	0.925	0.925	0.925	0.925	0.925	0.925
5. Cambigsi Natural Resource Mgt. Project	Cambigsi, Bilar	NGO	SWCF	0.850	0.850	0.850	0.850		
6. San Isidro Potable Water and Livelihood Project	San Isidro, S-Bullones	NGO	SWCF	1.233	1.233	1.233			
7. Omjon Natural Resources Mgt. Project	Omjon, Valencia	NGO	SWCF	0.925	0.925	0.925	0.925		
8. Quezon Natural Resources Mgt.	Quezon, Batuan	NGO	SWCF	0.825	0.825	0.825	0.825		
9. Rajah Sikatuna National Park Biodiversity Conservation and Poverty Reduction Project	RSNP area of Bilar, Batuan, Carmen, S-Bullones, Dimiao, G-Hernandez, Valencia	NGO	SWCF	12.333	12.333	12.333			
<b>TOTAL</b>				<b>22.436</b>	<b>22.436</b>	<b>22.436</b>	<b>8.870</b>	<b>6.270</b>	<b>6.270</b>