

Sector : ECONOMIC DEVELOPMENT
 Sub-Sector : Agriculture & Rural Development
 Agency : Department of Agriculture/Agricultural Promotion Center (DA/APC)

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)						
				2004	2005	2006	2007	2008	2009	
1 Formulation of detailed work plan 1.1 Execution of baseline survey 1.2 Preparation of the program activity plan and prioritization of RD & E agenda 2 Improvement and dissemination of of rice-based farming systems tech. 2.1 Component technology improv't. on rice & other veg./upland crops 2.1.1 Cultural Management studies 2.1.2 Crop protection studies 2.1.3 Soil & water mgt. studies 2.2 Improvement of the rice-based cropping system 2.2.1 Irrigated lowland rice-based cropping system 2.2.2 Lowland rainfed rice-based cropping system 2.3 Integration of farming system tech. 2.3.1 On farm verification and improv't in target communities 2.3.2 Economic assessment 2.3.3 Packaging and conduct of tech. dissemination activities 3 Improvement of the institutional capability of the farmer's organization 3.1 Improv't. of the resource mgt. 3.2 Improvement of the agricultural production activities 3.3 Enhancement of other livelihood projects and capital build up formation scheme 4 Enhancement of the technical capabilities of the B-APC personnel extension workers, and key farmers 4.1 Assessment of training needs of B-APC personnel, ext. workers & key farmers in Central Visayas 4.2 Conduct trainings/seminars/workshops on the rice-based system technology updates. 4.3 Conduct tech. capability trainings on agriculture & rural dev't. for the extension workers of CV & other partner agencies/org. 4.4 Production of info. materials on updated tech.of rice-based system 5 Enhancement of partnership among stakeholders 5.1 Forging of partnership through resource sharing among stakeholders involved in the imple. 5.2 Strengthen information sharing environment among stakeholders 5.3 Strengthening of the rice net. 5.4 Promotion of farmer association/ organizations oriented events as: Panahiusa, for the conservation of the envi. sustainable dev't.	Bohol & other provinces in Region 7 (specific location will be determined later)	GOP-GAA	DA-APC	Regular Annual Budget follows:	PS MOE	of P9.92 M - P3.376 M - P6.544 M	breakdown as			
				Note: 1. Budget for specific projects and activities will be released from 2004-2009 2. Presumed that the same regular budget will be released from 2004-2009						

Sector : **ECONOMIC DEVELOPMENT**
 Sub-Sector : **Agriculture & Rural Development**
 Agency : **Agricultural Training Institute (ATI)**

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Capability Building Program a) Training and Education of LGU Extension workers and clientele - Rice - Corn - High Value Commercial Crops b) Farmer Field School - System Rice Intensification - KASAKALIKASAN IPM	Provincewide Bohol & Siquijor	ATI, LGU's Line Agencies NGO's	ATI, LGUs Line Agencies NGOs	0.6	0.67	0.73	0.81	0.89	0.97
2 Techno-Demo	Provincewide	ATI, LGU's Line Agencies NGOs	ATI, LGU's Line Agencies NGOs	0.640	0.704	0.778	0.856	0.941	1.030
3 Dev't. Support Communication	Provincewide	ATI	ATI	0.364	0.400	0.440	0.484	0.532	0.586
4 Farm Advisory	Provincewide	ATI	ATI	0.320	0.352	0.387	0.425	0.467	0.514
TOTAL				1.928	2.121	2.337	2.570	2.825	3.104

Sector : **ECONOMIC**
 Sub-Sector : **Agriculture and Rural Development**
 Agency : **National Food Authority (NFA)**

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Municipal Level Grains Center (MLGC)	Busao, Maribojoc	NFA	NFA	1.300	-	-	-	-	-

Sector : **ECONOMIC**
 Sub-Sector : **Agriculture and Rural Development**
 Agency : **Cooperative Development Authority (CDA)**

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 PCDC strengthening a) Conduct of monthly meetings b) Attend seminars/conference c) Sponsor - Coop Summit - Coop Congress - Coop Fora	Tagbilaran City	20% DF	PCDC / CDA	1.000	1.000	1.000	1.000	1.000	1.000
2 Cooperative education and training	Provincewide	20% DF	CDA , ATI , PCDC	0.300	0.350	0.400	0.450	0.500	0.550
3 MCDC organization & strengthening	Provincewide	Reg. Fund (Province)	CDA , LGU	0.200	0.300	0.400	0.500	0.600	0.700
4 Youth in Cooperative Development Program	Provincewide	Reg. Fund (Province)	CDA , LGU , PCDC	0.100	0.200	0.300	0.400	0.500	0.600
5 Kooperatiba para sa Masa Fund Assistance Program	Provincewide	20% DF	LGU , CDA ,	0.500	0.600	0.700	0.800	0.900	1.000
TOTAL				2.100	2.450	2.800	3.150	3.500	3.850

Sector : ECONOMIC DEVELOPMENT
 Sub-Sector : Agriculture & Rural Development
 Agency : Philippine Coconut Authority (PCA)

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
I) Coconut Safety Net Program	Provincewide	CIIF-PCA	PCA						
1 Micro-Finance and Credit				79.880					
2 Farm Diversification				1.875					
3 Direct Copra Marketing Assistance Program				2.800					
4 Upgraded Insurance Project									
a) Farmers' Life Insurance				3.730					
b) Philhealth Insurance	6.710								
5 Basic Commodities Access				4.125					
II) Corporate Programs		PCA	PCA						
1 Replanting				3.200	5.032				
2 Fertilization				46.74					
3 Integrated Farming System				2.500	13.500				
4 Farmers' Institution Building				1.730	10.200				
5 Post Harvest & Farm Mechanization				0.650	4.520				
6 Coconut Farmers Data Bank				0.373					
7 Bio-Fuel Dev't. Seednut Production	Tagbilaran City			1.000					
a) Ubay	Calanggaman, Ubay			6.000	0.360				
b) Loay	Las Salinas Sur, Loay			0.100	0.600				
8 Macapuno Planting				0.850	6.105				
9 Farmers Field School				2.000	1.250				
10 Trade and Market Development				0.680	3.400				
III) Central Visayas Coconut Seed Production Center (CVCSPC)	Calanggaman, Ubay	PCA	PCA						
1 Coconut Planting				0.600	3.600				
2 GMF Laboratory				0.100	0.600				
3 Intercropping				0.352	2.112				
4 Fruit Tree Planting				0.011	0.660				
5 Livestock Raising				0.005	0.030				
6 Plantation Maintenance				1.220	7.320				
7 Civil Works/Maintenance & Eqpt.	4.620	20.320							
TOTAL				125.111	79.609	0.000	0.000	0.000	0.000

Sector : ECONOMIC DEVELOPMENT
 Sub-Sector : Agriculture & Rural Development
 Agency : Office of the Provincial Agriculturist (OPA)

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Massive campaign for the adoption of KPA approach and key commodities use of HYVs a) Inbred rice varieties b) Hybrid rice varieties	Provincewide	20% DF	OPA	1.625	2.000	2.500	3.000	3.500	4.000
	Provincewide	20% DF	OPA	1.625	1.500	2.000	2.500	3.000	4.000
2 Institutionalizing the use of organic farming and efficient utilization of local available materials & adoption of IPM-Kasakalikahan. a) Conduct of Corn IPMFS	Sagbayan, Danao, Trinidad, Alicia, Ubay S-Miguel, Dagohoy, Carmen, S-Bullones, Anda	Nat'l & LGUs	DA, PAO,ATI	1.000	1.000	1.000	1.000	1.000	1.000
3 Agricultural productivity and farm income improvement a) Corn Production	Provincewide	Prov'l Gvt. 20% D.F. National	PAO, DA LGUs	2.000	2.000	2.000	2.500	2.500	2.500
4 Massive Campaign for the adoption of Key Production Area (KPA) approach on Fisheries	All Coastal muns.	LGU	OPA	2.000	2.500	3.000	3.500	4.000	4.500
5 Establishment of Prov'l. Hatchery (Tilapia, mudcrab, others)	2 Mun. Antequera, Talibon	Prov'l. Gvt. LGU	OPA	3.000	3.500	3.000	3.000	3.000	3.000
6 Technical Training on Fisheries Technology, Aqua Culture, Post Harvest and Coastal Resource Mgt.	All Municipalities	Prov'l Gvt. LGU/BFAR	OPA	1.000	1.500	1.500	1.500	1.500	1.500
7 Establish of Fishery Laboratory	OPA	Prov'l Gvt. LGU	OPA	2.000	2.500	3.000	3.500	4.000	4.500
8 Livelihood Support to Seaweed, bangus, tilapia, grouper & mudcrab culture projects	OPA	Prov'l. Gvt. LGU/BFAR	OPA	2.000	2.000	2.000	2.000	2.000	2.000
9 Mango Production	Provincewide	DA LGU 20% D.F.	DA OPA	0.250	0.100	0.100	0.100	0.050	0.050
10 Ubi Dispersal	Dauis, Panglao, Cortes Coreela, Antequera, Sikatuna, Balilihan	DA OPA LGU	DA OPA	0.100	0.050	0.050	0.020	0.020	0.020
11 Banana Production	S-Bullones, Pilar, Alicia Carmen, Batuan,Duero, Candijay, Anda, Jagna Guindulman	OPA	LGU, OPA DA	0.150	0.100	0.100	0.100	0.050	0.050
12 Peanut Production	Carmen, Sagbayan Batuan	OPA	LGU, OPA DA	0.050	0.050	0.050	0.050	0.050	0.050
13 Ornamental/Cut Flower Production	San Isidro, Balilihan Antequera, Cortes, Maribojoc	OPA	LGU, OPA DA	0.100	0.100	0.100	0.100	0.050	0.050
14 Procurement of Vegetable Seeds for dispersal & CVAC	Provincewide	OPA	OPA, LGU	0.150	0.100	0.100	0.100	0.100	0.100
TOTAL				17.050	19.000	20.500	22.970	24.820	27.320

Sector : ECONOMIC DEVELOPMENT
 Sub-Sector : Agriculture & Rural Development
 Agency : Office of the Provincial Veterinarian (OPV)

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 LETS HELP BOHOL PROGRAM (Livelihood Enhancement Towards Sustainable Human & Environmental Paradigm for Bohol) - Strengthening POs - Conduct of trainings - Livestock distribution - Extension of credit assistance to partner POs - Conduct of Program evaluation & assessments at the provincial & municipal levels - Conduct of consultations with program partners - Conduct of municipal, provincial & program mgt. board meetings - Monitoring & evaluation - Partners Conference	<i>Phase 1 (7 muns.)</i> - Antequera - Balilihan - Batuan - Catigbian - San isidro	20% DF Heifer Proj. International (HPI)	OPV	2.644	1.000	1.000	1.000	1.000	1.000
	<i>Phase 2 (12 muns)</i> - Bien Unido - Buenavista - Danao - Dagohoy - Getafe - Inabanga - Pres. Garcia - San Miguel - Sierra Bullones - Talibon - Trinidad - Ubay	20% DF HPI	OPV	7.586	3.517	2.773	2.000	2.000	1.000
2 Strengthening the BALA Program (Barangay Livestock Aide) Conduct of : a) Refresher Courses b) Techno updating c) BALA Congress d) Municipal assessments and planning workshops e) Monitoring and evaluation f) BALA monthly meetings g) BALA program assess. & review - Educational tours/cross visits and exposure - Livelihood incentives and credit assistance - Establishment of BALA Centers - Procurement of veterinary kits - Procurement of drugs & biologics and supplies	Provincewide	20% DF Prov't. Gov't. HPI Heifer Proj. Phils.Partners Foundation, Inc.	OPV Municipal LGUs thru the MAOs Office	1.625	2.000	2.000	2.000	2.000	2.000
3 Provincial Rabies Control and Eradication Program - Conduct of massive dog vacc. - Elimination of stray dogs - Control of dog population thru neutering - Information & education campaign - Monitoring & eval./assessment	Provincewide	20% DF	OPV Municipal LGUs thru the MAOs Office	1.500	2.000	2.000	2.000	2.000	2.000

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLTG AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
4 Provincial Livestock and Poultry Farm Construction of Buildings and Support facilities - Goat sheds - Backyard piggery & expansion - Biogas plant - Poultry project - Water system - Communication system - Carabao pool - Administrative Office - Pasture area rehab. and devt. - Purchase of breeders - Divisional fencing - Lighting system - Procurement of vehicle, equipment and supply - Establishment of demo - Conduct researches	Roxas, Bilar	20% DF	OPV	1.15	2.500	2.000	1.000	1.000	1.000
5 Artificial Insemination (AI) Program - Procurement of AI equipments, support vehicle and AI paraphernalias - Construction of Liquid Nitrogen Plant - Conduct of monitoring, evaluation and assessments - Trainings and refresher courses	Provincewide	20% DF	OPV in coordination with the Mun. LGUs thru the Office of the MAO	2.000	6.000	3.000	2.000	2.000	1.000
6 Livestock Industry Data Bank - Data collection - Data processing - Procurement of support facilities and equipment - Reproduction & updating - Establishment of network at the barangay and municipal levels	Tagbilaran City	20% DF	OPV in coordination w/ - Mun.LGUs (MAO) - BALA - POs	3.000	2.000	2.000	1.000	1.000	1.000
7 Provincial Livestock Disease Prevention and Control - Vaccination - Deworming - Refresher Courses - Technical Trainings - IEC - Veterinary Ambulatory Clinic - Laboratory equipments and paraphernalias - Veterinary Ambulance - Procurement of drugs & biologics	Provincewide	20% DF	OPV in coordination w/ - Mun.LGUs (MAO)	2.500	2.500	2.500	2.500	2.500	2.500
TOTAL				22.003	21.517	17.273	13.500	13.500	11.500

Sector : ECONOMIC DEVELOPMENT
 Sub-Sector : Agriculture & Rural Development
 Agency : Bureau of Fisheries and Aquatic Resources (BFAR)

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
I) Aquaculture Industries									
1 Oyster Culture (Home-based)	Candijay, Anda Inabanga, Calape B. Unido, Mabini Buenavista, Loon Tagbilaran districts Trinidad, Maribojoc	BFAR	BFAR	0.300	0.375	0.470	0.590	0.740	0.930
2 Tilapia Concrete Holding Tank	Lila, S. Bullones San Isidro, Balilihan Carmen, S. Miguel G. Hernandez, Danao	BFAR	BFAR	1.488	1.900	2.300	2.900	3.600	
3 Tilapia Culture in Pond (GET EXCEL Demo Farm) (Home-based)	Lila, Maribojoc, Batuan, Guindulman, Catigbian, Balilihan Candijay, Duero	BFAR	BFAR	0.600	0.700	0.900	1.100	1.400	
4 Municipal Milkfish Hatchery	Ubay, Talibon, Getafe, Candijay, Inabanga	BFAR	BFAR	1.800	2.200	1.400			
5 Seaweeds (Eucheuma) Farming	Inabanga, Candijay Tubigon, Calape Guindulman, Maribojoc, B-Unido, Panglao, Anda Panglao, Daus, Tagb. Loon, Clarin, Talibon	BFAR	BFAR	1.000	1.300	1.600	2.000		
II) Marine Fisheries Livelihood/ Industry									
1 Fiber Glass Boat Construction	Candijay, Maribojoc Talibon, Albuquerque	BFAR	BFAR	0.100	0.125				
2 Fish Pot Making	Inabanga, Clarin Calape, Loay, Duero, Anda, Lila, Daus	BFAR	BFAR	0.100	0.100	0.100	0.200		
III) Post Harvest Livelihood/ Industry									
1 Shrimp Kroepoeck	30 Coastal mun.	BFAR	BFAR	0.100	0.100	0.200	0.200	0.200	0.300
2 Solar Salt Making	30 coastal mun.	BFAR	BFAR	0.050	0.060	0.080	0.100	0.120	0.130
3 Ice Maker and Walk-in Freezers	30 coastal mun.	BFAR	BFAR	1.000	1.250	1.560	1.950	2.440	5.130
4 Cannery (Home-based)	Candijay, Talibon, Ubay	BFAR	BFAR		0.350	0.440	0.550		
5 Fish Port Construction	Candijay, Guindulman	BFAR	BFAR		3.750	4.690			
6 Ice Plant and Cold Storage	Jagna, Talibon, Tubigon, Ubay, Tagbilaran	BFAR	BFAR		10.000	12.500	15.630	19.530	24.410
IV) Building & Building Construction									
1 Fishermen's Training Hall	Tagbilaran City	BFAR	BFAR	10.000					
2 Mini-Fisheries Laboratory					15.000				
3 Office Building Repair & Improv't.	Tagbilaran City	BFAR	BFAR	25.000					
4 Equipment for Laboratory				50.000	150.000				
TOTAL				91.538	187.210	26.240	25.220	28.030	30.900

Sector : ECONOMIC DEVELOPMENT
 Sub-Sector : Agriculture & Rural Development
 Agency : Department of Agrarian Reform (DAR)

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
I) OPERATIONS				4.350	5.080	1.950	2.060	0.000	0.000
Land Tenure Improvement									
1. Land Acquisition and Distribution (LAD)	Bohol	GAA	DAR & other Line Agencies	1.670	2.040	1.950	2.060		
2. Land Survey	Bohol	GAA	DAR & other Line Agencies	2.560	2.900				
3. Leasehold	Bohol	GAA	DAR & other Line Agencies	0.120	0.140				
II) PROGRAM BENEFICIARIES DEVT.				102.090	33.690	98.680	130.070	219.240	229.230
- 1st District				11.550	9.550	6.900	4.300	58.250	96.750
- 2nd District				26.430	18.530	67.580	82.960	102.330	92.890
- 3rd District				64.110	5.610	24.200	42.810	58.660	39.590
First District									
1 Buenos-Aires Brgy. Road Concreting	B-Aires, Tubigon	GOP	DPWH		3.000				
2 Dangay to Sitio Pawa Upper Sta. Felomina Road Const.	Alburquerque, Bohol	GOP	DPWH	10.000					
3 Road rehab. of Manga-Dao C-Market Rd. (Manga abatoir section) 800m. (corner Cabawan-Tiptip proper sec.) 800m (S.Lanao-C-Market sec) 900m.	Tagbilaran City	GOP	DPWH		3.000				
4 Centro Libertad passing purok Canguining to purok 3 road rehab.	Libertad, Baclayon	GOP	DPWH			3.400			
5 Rehabilitation of Canuto-Barajan	Pob. Cortes	GOP	DPWH		0.500				
6 Rehab. of Monserat-Fatima FMR	Monserat, Cortes	GOP	DPWH		0.500				
7 Rehabilitation of Fatima FMR	Fatima, Cortes	GOP	DPWH			1.000			
8 Rehabilitation of Mayacabac FMR	Mayacabac, Dauis	GOP	DPWH			0.500			
9 Rehabilitation of Mariveles FMR	Mariveles, Dauis	GOP	DPWH				0.500		
10 Rehabilitation of Payahan FMR	Payahan, Baclayon	GOP	DPWH		1.000				
11 Rehabilitation of Bosongon FMR	Bosongon, Tubigon	GOP	DPWH			0.200			
12 Rehabilitation of Matabao FMR	Matabao, Tubigon	GOP	DPWH					0.200	
13 Rehabilitation of Ubojan FMR	Ubojan, Tubigon	GOP	DPWH				1.000		
14 Rehabilitation of Macaas FMR	Macaas, Tubigon	GOP	DPWH						0.200
15 Rehabilitation of Sta. Felomena FMR	Sta. Felomena, Albur	GOP	DPWH				0.250		
16 Rehabilitation of Bascadacu FMR	Basadacu, Albur	GOP	DPWH			0.250			
17 Rehabilitation of Cantiguib FMR	Cantiguib, Albur	GOP	DPWH					0.500	
18 Rehabilitation of San Isidro FMR	San Isidro, Maribojoc	GOP	DPWH						0.500
19 Rehabilitation of Tinibgan FMR	Tinibgan, Maribojoc	GOP	DPWH					0.500	
20 Rehabilitation of Candavid FMR	Candavid, Maribojoc	GOP	DPWH				1.000		
21 Rehabilitation of Can-maag FMR	Can-maag, Loon	GOP	DPWH						1.000
22 Rehabilitation of Don Sayon T road section, Catholic chapel	Canangcaan, Corella	GOP	DPWH						1.000
23 Irrigation Facilities	Mandaug, Calape	GOP	NIA						65.000
24 Road Rehabilitation	Mandaug, Calape	GOP	DPWH					8.000	
25 Spring Water Impounding	ARC Tubigon	GOP	NIA					4.500	
26 Gravity Impounding	ARC Tubigon	GOP	NIA						3.500
27 Impounding Dam/Pumphouse	ARC Tubigon	GOP	NIA					3.000	
28 Impounding Dam/Pumphouse	ARC Tubigon	GOP	NIA						3.000
29 Deepwill/Windmill	ARC Tubigon	GOP	NIA					2.500	
30 Deepwill/Windmill	ARC Tubigon	GOP	NIA					2.500	
31 Bunacan-Cawayanan FMR	Tubigon ARC	GOP	DPWH					7.500	
32 Bunacan-Macaas FMR	Tubigon ARC	GOP	DPWH						4.500
33 Bunacan-Katipunon FMR	Tubigon ARC	GOP	DPWH						2.000
34 Cawayanan-Salvacion FMR	Tubigon ARC	GOP	DPWH				5.500		
35 Cawayanan-Bagtic S. FMR	Tubigon ARC	GOP	DPWH						3.000
36 Cawayanan-Bagtic N. FMR	Tubigon ARC	GOP	DPWH				2.500		
37 Cawayanan-Cang-ampa FMR	Tubigon ARC	GOP	DPWH				3.000		
38 Cawayanan-Anapogon FMR	Tubigon ARC	GOP	DPWH						1.500
39 Libertad-Tawid FMR	Tubigon ARC	GOP	DPWH						7.000
40 Buenas Aires-Danahao FMR	Tubigon ARC	GOP	DPWH					5.500	
41 Farm to Market Road	Catigbian ARC	GOP	DPWH					11.000	
42 Reinforce Concrete Girder Bridge (Bailey)	Tubigon ARC	GOP	DPWH						3.000
Trainings:									
1 PMES	13 Municipalities	GOP	DAR	0.065	0.065	0.065	0.065	0.065	0.065
2 SDPW	13 Municipalities	GOP	DAR	0.065	0.065	0.065	0.065	0.065	0.065

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLTG AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
3 SAB	13 Municipalities	GOP	DAR	0.065	0.065	0.065	0.065	0.065	0.065
4 COT	13 Municipalities	GOP	DAR	0.065	0.065	0.065	0.065	0.065	0.065
5 Vision Mission Goal & Objectives	13 Municipalities	GOP	DAR	0.065	0.065	0.065	0.065	0.065	0.065
6 Policy Formulation	13 Municipalities	GOP	DAR	0.065	0.065	0.065	0.065	0.065	0.065
7 Advance Leadership Skills training	13 Municipalities	GOP	DAR	0.065	0.065	0.065	0.065	0.065	0.065
8 Conduct Effective Mgt. Seminar	13 Municipalities	GOP	DAR	0.065	0.065	0.065	0.065	0.065	0.065
9 PSP Review	13 Municipalities	GOP	DAR	0.065	0.065	0.065	0.065	0.065	0.065
10 Business Mgt. Project	13 Municipalities	GOP	DAR	0.065	0.065	0.065	0.065	0.065	0.065
11 Financial Management	13 Municipalities	GOP	DAR	0.065	0.065	0.065	0.065	0.065	0.065
12 System Management	13 Municipalities	GOP	DAR	0.065	0.065	0.065	0.065	0.065	0.065
13 Delinquency Control	13 Municipalities	GOP	DAR	0.065	0.065	0.065	0.065	0.065	0.065
14 Team Building	13 Municipalities	GOP	DAR	0.065	0.065	0.065	0.065	0.065	0.065
15 Project Operation Management	13 Municipalities	GOP	DAR	0.065	0.065	0.065	0.065	0.065	0.065
16 Certified Seed Production	13 Municipalities	GOP	DAR	0.065	0.065	0.065	0.065	0.065	0.065
17 Rice Production	3 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
18 Rice-Rice Mongo Production	3 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
19 Tilapia culture	3 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
20 Rice Fish Culture	3 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
21 Goat Raising	3 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
22 Farm Planning & Budgeting	3 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
23 Swine Breeding	3 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
24 Swine Fattening	3 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
25 Chicken Raising	3 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
26 Hat & Mat Weaving	3 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
27 Organic Fertilizer Production	3 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
28 Amakan Making	3 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
29 Exposure Trip	3 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
30 Review & Planning Session	3 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
31 HR & Internal Control	2 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
32 Marketing	2 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
33 Advance Computerization Sem.	2 ARCs	GOP	DAR	0.030	0.030	0.030	0.030	0.030	0.030
Second District									
1 Solar Dryer	Rizal, Talibon	GOP	DA-LGU	0.100					
2 Solar Dryer	Sto. Niño, Talibon	GOP	DA-LGU	0.100					
3 Solar Dryer	Bayanihan, S-Vicente Trinidad	GOP	DA-LGU	0.100					
4 Solar Dryer	Banlasan, Trinidad	GOP	DA-LGU	0.100					
5 Solar Dryer	PAMAS Kauswagan, Trinidad	GOP	DA-LGU	0.100					
6 Solar Dryer	New Calape Bayong Trinidad	GOP	DA-LGU	0.100					
7 Solar Dryer	Home site Corazon, San Miguel	GOP	DA-LGU	0.100					
8 Solar Dryer	Bulilis, Ubay	GOP	DA-LGU	0.100					
9 Solar Dryer	San Francisco, Ubay	GOP	DA-LGU	0.100					
10 Solar Dryer	Candelaria, Dagohoy	GOP	DA-LGU	0.100					
11 Solar Dryer	Malitbog, Dagohoy	GOP	DA-LGU	0.100					
12 Solar Dryer	Caluasan, Dagohoy	GOP	DA-LGU	0.100					
13 Solar Dryer	Calangahan, Sagbayan	GOP	DA-LGU	0.100					
14 Solar Dryer	Sta.Catalina, Sagbayan	GOP	DA-LGU	0.100					
15 Solar Dryer	Bacani, Clarin	GOP	DA-LGU	0.100					
16 Solar Dryer	Mataub, Clarin	GOP	DA-LGU	0.100					
17 Solar Dryer	Bogtongbod, Clarin	GOP	DA-LGU	0.100					
18 Solar Dryer	Tangaran, Clarin	GOP	DA-LGU	0.100					
19 Solar Dryer	Tontonan, Clarin	GOP	DA-LGU	0.100					
20 Cabasakan Cambio-os Road Const.	Cabasakan, Jetafe	GOP	DPWH	3.000					
21 San Ramon-San Isidro Langtao Road Rehabilitation	Sagbayan	GOP	DPWH	3.500					
22 San Jose Barangay Road Rehab.	San Jose, Inabanga	GOP	DPWH	1.500					
23 San Vicente Road Rehabilitation	San Vicente, Trinidad	GOP	DPWH			3.500			
24 Banlasan-Kauswagan Road Rehab.	Banlasan- Kauswagan	GOP	DPWH				3.500		
25 Cagting-Juagdan Road Rehab.	Cagting -Juagdan,	GOP	DPWH		3.000				
26 Hibale Small Reservoir Irrigation	Hibale, Danao, Bohol	GOP	NIA			0.050	0.050	0.050	0.037
27 Candelaria Farm to Market Rd.Rehab.	Candelaria, Dagohoy	GOP	DPWH		2.000				
28 Caluasan Road Rehabilitation	Caluasan, Dagohoy	GOP	DPWH			2.500			
29 Malitbog Sitio Cansudlao Rd. Rehab.	Malitbog, Dagohoy	GOP	DPWH				1.875		
30 Malitbog Sitio Tubog Road Rehab.	Malitbog, Dagohoy	GOP	DPWH			2.000	2.000		
31 Kabasakan Rd. Imprvt.& Installation of Road Drainage (Sitio Lantawon)	Kabasakan, Jetafe	GOP	DPWH			1.250			
32 Barangay Road Rehabilitation	Bulilis, S-Francisco, Ubay	GOP	DPWH		5.500				
33 Villafior to Cantoyok Rd. Concreting	Villafior, Clarin	GOP	DPWH	0.600					

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLTG AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
34 Improvt. of Kabasakan-Salog Road	Kabasakan, Jetafe	GOP	DPWH	2.500					
35 Const. of Reinforce Concrete Bridge	Hagbuyo, San Miguel	GOP	DPWH	3.000					
36 National Highway to Purok 4 Rd.Reh.	Mahayag, San Miguel	GOP	DPWH		1.500				
37 National Highway pass through Purok 5 to Purok 6 Road Rehab.	Mahayag, San Miguel	GOP	DPWH			1.500			
38 Candajec to Bonbon Road Rehab.	Candajec, Clarin	GOP	DPWH		0.500				
39 Nueva Montaña to Panghagban Road Rehabilitation	Nueva Montaña Buenavista	GOP	DPWH	3.000					
40 Magsaysay Proper to Sitio Sto. Niño- Sitio Katipunan Road Const.	Magsaysay, Talibon	GOP	DPWH	4.000					
41 Cantubod to Sitio Tawagan Tabok Road Rehabilitation	Tabok, Danao	GOP	DPWH			3.000			
42 Sitio Kaandiya Sto. Niño to Sitio Langob Rizal Road rehab.	Sto. Niño, Talibon	GOP	DPWH				5.000		
43 Sitio 3 Sto. Niño to sitio Suwa, Sikatuna road construction	Talibon, Bohol	GOP	DPWH		3.000				
44 Kaugay Pob. Centro Road Rehab.	Clarin, Bohol	GOP	DPWH			0.800			
45 Cabatuan to S.Pulang Yuta Rd.Const	Danao, Bohol	GOP	DPWH						6.075
46 Mataub Road Rehabilitation	Clarin, Bohol	GOP	DPWH	0.200					
47 Buangan FMR Road Rehabilitation	Mataub, Clarin	GOP	DPWH	0.200					
48 Irrigation Facilities	Sagbayan ARC	GOP	DPWH					7.000	
49 Cabasakan Mini dam Irrig. Projects	Cabasakan, Getafe	GOP	DPWH					3.000	
50 Rehabilitation of Irrigation Facilities	San Vicente, Trinidad	GOP	DPWH						3.000
51 Road Opening	San Vicente, Trinidad	GOP	DPWH						6.000
52 Salog-Kabasakan Road	Kabasakan, Getafe	GOP	DPWH					6.000	2.000
53 Cabasakan-Sitio Cagawasan	Cabasakan, Getafe	GOP	DPWH				6.000		
54 Purok 4-5 Cabasakan	Cabasakan, Getafe	GOP	DPWH					4.000	
55 San Jose-Cangmundo Road	Cangmundo, Getafe	GOP	DPWH					2.000	
56 Cangmundo-Magsaysay Road	Cangmundo, Getafe	GOP	DPWH						3.000
57 Cangmundo-Sitio Bacsan Road	Cangmundo, Getafe	GOP	DPWH				0.500		
58 Cangmundo-Kabasakan Road	Cangmundo, Getafe	GOP	DPWH						2.900
59 Road Rehabilitation	San Vicente, Trinidad	GOP	DPWH						5.100
60 Sitio Lagsing-Bacani FMR	ARC Clarin	GOP	DPWH					1.400	
61 Bacani-Nahawan FMR	ARC Clarin	GOP	DPWH					1.400	
62 Sitio Pulang Lupa-Bakasan	ARC Clarin	GOP	DPWH						2.500
63 Bacani-Basacan FMR	ARC Clarin	GOP	DPWH						3.750
64 Lagsing-Rahana FMR	ARC Clarin	GOP	DPWH					5.000	
65 Bogtongbod-Calusasan FMR	ARC Clarin	GOP	DPWH				2.400		
66 Bogtongbod-Tubod FMR	ARC Clarin	GOP	DPWH						2.400
67 Bogtongbod-Cabog FMR	ARC Clarin	GOP	DPWH				2.400		
68 Bogtongbod-Dakit FMR	ARC Clarin	GOP	DPWH					7.500	
69 Bogtongbod -Tawid FMR	ARC Clarin	GOP	DPWH				3.750		
70 Bogtongbod-Kabaguhan FMR	ARC Clarin	GOP	DPWH						5.000
71 Tontunan-Tubod FMR	ARC Clarin	GOP	DPWH						3.600
72 Tontunan-Alimono FMR	ARC Clarin	GOP	DPWH					5.000	
73 Tontunan-Quarry FMR	ARC Clarin	GOP	DPWH				2.500		
74 Sitio Tangub-Alimon FMR	ARC Clarin	GOP	DPWH						7.500
75 Farm to Market road	ARC Bulilis-San Francisco, Ubay	GOP	DPWH					7.000	
Trainings:									
1 PMES	14 Municipalities	GOP	DAR	0.070	0.070	0.070	0.070	0.070	0.070
2 COT	14 Municipalities	GOP	DAR	0.070	0.070	0.070	0.070	0.070	0.070
3 SDPW	14 Municipalities	GOP	DAR	0.070	0.070	0.070	0.070	0.070	0.070
4 SAB	14 Municipalities	GOP	DAR	0.070	0.070	0.070	0.070	0.070	0.070
5 Vision Mission Goal & Objectives	14 Municipalities	GOP	DAR	0.070	0.070	0.070	0.070	0.070	0.070
6 Policy Formation	14 Municipalities	GOP	DAR	0.070	0.070	0.070	0.070	0.070	0.070
7 Advance Leadership Skills Training	14 Municipalities	GOP	DAR	0.070	0.070	0.070	0.070	0.070	0.070
8 Conduct Effective Mgt. Seminar	14 Municipalities	GOP	DAR	0.070	0.070	0.070	0.070	0.070	0.070
9 PSP Review	14 Municipalities	GOP	DAR	0.070	0.070	0.070	0.070	0.070	0.070
10 Business Mgt. Project	14 Municipalities	GOP	DAR	0.070	0.070	0.070	0.070	0.070	0.070
11 Financial Management	14 Municipalities	GOP	DAR	0.070	0.070	0.070	0.070	0.070	0.070
12 System Management	14 Municipalities	GOP	DAR	0.070	0.070	0.070	0.070	0.070	0.070
13 Delinquency Control	14 Municipalities	GOP	DAR	0.070	0.070	0.070	0.070	0.070	0.070
14 Team Building	14 Municipalities	GOP	DAR	0.070	0.070	0.070	0.070	0.070	0.070
15 Project Operation Management	14 Municipalities	GOP	DAR	0.070	0.070	0.070	0.070	0.070	0.070
16 Certified Seed Production	12 ARCs	GOP	DAR	0.120	0.120	0.120	0.120	0.120	0.120
17 Rice Production	12 ARCs	GOP	DAR	0.120	0.120	0.120	0.120	0.120	0.120
18 Rice-Rice Mongo Production	12 ARCs	GOP	DAR	0.120	0.120	0.120	0.120	0.120	0.120
19 Tilapia Culture	12 ARCs	GOP	DAR	0.120	0.120	0.120	0.120	0.120	0.120
20 Rice Fish Culture	12 ARCs	GOP	DAR	0.120	0.120	0.120	0.120	0.120	0.120
21 Goat Raising	12 ARCs	GOP	DAR	0.120	0.120	0.120	0.120	0.120	0.120
22 Farm Planning & Budgeting	12 ARCs	GOP	DAR	0.120	0.120	0.120	0.120	0.120	0.120
23 Swine Breeding	12 ARCs	GOP	DAR	0.120	0.120	0.120	0.120	0.120	0.120

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLTG AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
24 Swine Fattening	12 ARCs	GOP	DAR	0.120	0.120	0.120	0.120	0.120	0.120
25 Chicken Raising	12 ARCs	GOP	DAR	0.120	0.120	0.120	0.120	0.120	0.120
26 Hat & Mat Weaving	12 ARCs	GOP	DAR	0.120	0.120	0.120	0.120	0.120	0.120
27 Organic Fertilizer Production	12 ARCs	GOP	DAR	0.120	0.120	0.120	0.120	0.120	0.120
28 Amakan Making	12 ARCs	GOP	DAR	0.120	0.120	0.120	0.120	0.120	0.120
29 Exposure Trip	12 ARCs	GOP	DAR	0.150	0.150	0.150	0.150	0.150	0.150
30 Review & Planning Session	12 ARCs	GOP	DAR	0.120	0.120	0.120	0.120	0.120	0.120
31 HR & Internal Control	3 ARCs	GOP	DAR	0.050	0.050	0.050	0.050	0.050	0.050
32 Marketing	3 ARCs	GOP	DAR	0.050	0.050	0.050	0.050	0.050	0.050
33 Advance Computerization Sem.	3 ARCs	GOP	DAR	0.050	0.050	0.050	0.050	0.050	0.050
Third District									
1 Jimilian Communal Irrigation System	Jimilian, Loboc	GOP	NIA	3.000					
2 Jimilian Communal Irrigation System	Jimilian, Loboc	GOP	NIA				3.000		
3 Bicao to Sevilahanon Rd. Concreting	Bicao, Carmen	GOP	DPWH	1.200					
4 Bicao to Riverside Road Concreting	Bicao, Carmen	GOP	DPWH	2.500					
5 Bicao to V-Hermoso Rd. Concreting	Bicao, Carmen	GOP	DPWH	2.500					
6 Bicao to Sitio Upper Cabus to Sitio Lower Cabus Concreting	Bicao, Carmen	GOP	DPWH	2.000					
7 Bicao Lower Cabus to Sitio Maasin El Salvador	Bicao, Carmen	GOP	DPWH	0.500					
8 Bicao to Buenavista Rd. Concreting	Bicao, Carmen	GOP	DPWH	1.900					
9 Bicao to El Salvador Rd. Concreting	Bicao, Carmen	GOP	DPWH	1.500					
10 Bicao Proper to Sitio Riverside Road	Bicao, Carmen	GOP	DPWH	1.500					
11 Katipunan to Guadalupe Road Rehabilitation and Box Culvert	Katipunan, Carmen	GOP	DPWH	2.500					
12 Katipunan to Sitio Centro	Katipunan, Carmen	GOP	DPWH	3.300					
13 Sitio Malid Road Rehabilitation	Buenavista, Carmen	GOP	DPWH					0.800	
14 Sitio Fatima to Sitio Dalaguetnon	Buenavista, Carmen	GOP	DPWH	1.600					
15 Sitio Fatima to Sitio Bog Road Rehab.	Buenavista, Carmen	GOP	DPWH	2.400					
16 Sitio Central Norte to Sitio Ilaud Road Rehabilitation	Buenavista, Carmen	GOP	DPWH	1.600					
17 Sitio Pangas to Sitio Sucon Rd. Rehab	Guadalupe, Carmen	GOP	DPWH	1.500					
18 Sitio Lantawan - Katipunan Rd. Rehab	Guadalupe, Carmen	GOP	DPWH	0.900					
19 Sitio Centro to Adlawon II Rd. Rehab.	Guadalupe, Carmen	GOP	DPWH	1.200					
20 Sitio Adlawon to Sucon Road Rehab.	Guadalupe, Carmen	GOP	DPWH	1.800					
21 Sitio Centro Road Rehabilitation	Sn Agustin, S-Bullones	GOP	DPWH	1.500					
22 S.Roque-Mahayag, Abaca Rd. Rehab	S. Roque-S. Isidro, Mabini	GOP	DPWH					3.000	
23 Sitio Mahayag to Sitio Cabagnahan Road Rehabilitation	San Roque-S. Isidro Mabini	GOP	DPWH			3.000			
24 San Isidro to Sitio Pasto Road Rehab.	S. Roque-S. Isidro, Mabini	GOP	DPWH					3.000	
25 Tayong Oriental Road Rehabilitation	Loay, Bohol	GOP	DPWH						4.000
26 Sitio Tawid to Owac Rd. Rehab.	Villa-Aurora, Bilar	GOP	DPWH					1.500	
27 National Road to Sitio Tinugdan Road Rehabilitation	Villa-Aurora, Bilar	GOP	DPWH						1.500
28 Boundary of Quirino Passing Janlud Brgy. Center to Pob. Rd. Rehab.	Batuan, Bohol	GOP	DPWH				0.300		
29 Sitio Binantayan Road Rehabilitation	Owac, Bilar	GOP	DPWH			2.000			
30 Sitio Tawid to Subayon Road Rehab.	Villa Aurora, Bilar	GOP	DPWH				1.500		
31 Valladolid Brgy. Road Rehabilitation	Loboc, Bohol	GOP	DPWH					1.800	
32 National H-way to Lundag Rd. Rehab.	Guio-ang, Guindulman	GOP	DPWH						3.000
33 National Highway to Cabigohan Road Rehabilitation	Guio-ang, Guindulman	GOP	DPWH				1.500		
34 Sitio Tawid to Cabigohan Rd. Rehab.	Guio-ang, Guindulman	GOP	DPWH					3.000	
35 Cabigohan pass to Sitio Albur to National Highway Road Const.	Guio-ang, Guindulman	GOP	DPWH				1.800		
36 Sitio Lundag to S.Tawid Rd. Rehab.	Guio-ang, Guindulman	GOP	DPWH				1.800		
37 Road Rehab. of La Hacienda to Gov. Boyles via sitio Tawid & Dagohoy	Alicia, Bohol	GOP	DPWH				1.500		
38 Sitio Copa to S. Catogan FMR Const.	Bayawahan, Sevilla	GOP	DPWH			2.000			
39 Sitio Cang-angi-Pangonan Rd. Rehab.	Magsaysay, Sevilla	GOP	DPWH					3.000	
40 Road Construction of Del Pilar, Pilar to Boundary San Agustin, Sierra Bullones w/single barrel box culvert	Del Pilar, Pilar	GOP	DPWH						1.500
41 Rd. Rehab. of Lapsaon to Cabagakian	Dimiao, Bohol	GOP	DPWH				3.000		
42 Cantaub to Lataban Road Rehab.	Sierra Bullones, Bohol	GOP	DPWH			3.000			
43 Bugang Sur to Cambigsi Rd. Rehab.	Bilar, Bohol	GOP	DPWH						7.000
44 Valladolid Brgy. Road Rehabilitation	Loboc, Bohol	GOP	DPWH					1.800	
45 National H-way to Lundag Rd. Rehab.	Guio-ang, Guindulman	GOP	DPWH	3.000					
46 National H-way to Lundag Rd. Rehab.	Guio-ang, Guindulman	GOP	DPWH	1.500					
47 Sitio Tawid to Cabigohan Rd. Rehab.	Guio-ang, Guindulman	GOP	DPWH	3.000					
48 Cabigohan pass to Sitio Albur to National Highway Road Const.	Guio-ang, Guindulman	GOP	DPWH	1.800					

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLTG AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
49 Sitio Lundag to Sitio Tawid Rd.Rehab.	Guio-ang, Guindulman	GOP	DPWH	1.500					
50 Purok 1 to Purok 5 road Rehab.	San Juan, S-Bullones	GOP	DPWH	3.000					
51 San Agustin Del Pilar Rd. Rehab.	S. Agustin, S-Bullones	GOP	DPWH	3.000					
52 Const. of Cambaol Concrete Bridge	Cambaol, Alicia	GOP	DPWH	4.000					
53 Construction of Poblacion Cambaol Concrete Bridge	Poblacion, Alicia	GOP	DPWH					4.000	
54 Sitio Tawid to Owac Road Rehab.	Villa Aurora, Bilar	GOP	DPWH	1.500					
55 Nat'l. Road-Sitio Tinugdan Rd.Rehab.	Villa Aurora, Bilar	GOP	DPWH	1.500					
56 Boundary of Quirino passing Banlud Brgy. Center to Poblacion	Lanud, Batuan	GOP	DPWH	3.000					
57 Road Rehabilitation	Dimiao	GOP	DPWH				5.000	5.000	5.000
58 Road Construction	Dimiao	GOP	DPWH				8.000	8.000	
59 Farm to Market Road	Bugang Sur, Bilar	GOP	DPWH					0.500	
60 Farm to Market Road	Cabacnitan, Bilar	GOP	DPWH			0.800			
61 Farm to Market Road	Alicia	GOP	DPWH			5.866	5.000	5.000	
62 Farm to Market Road	Cambigsi, Bilar	GOP	DPWH				0.800		
63 Box Culvert	Dimiao	GOP	DPWH			0.800			
64 SWIP	Dimiao	GOP	NIA					1.500	
65 Grader	Dimiao	GOP	LGU			2.500			
66 Solar Dryer	Dimiao	GOP	DA		0.500	0.500			
67 Solar Dryer	Alicia	GOP	DA		0.200				
68 Solar Dryer	Cambigsi, Bilar	GOP	DA LGU		0.400				
69 Solar Dryer	Bugang Norte	GOP	DA LGU		0.400				
70 Irrigation Canal	Camsumbol, Bilar	GOP	NIA				0.500		
71 Irrigation Canal	Alicia	GOP	NIA				4.500	4.000	
72 Concreting of Lateral Canal	Dimiao	GOP	NIA				4.000		
73 Small Farm Reservoir	Dimiao	GOP	DA LGU		1.500				
74 Small Farm Reservoir	Cambigsi, Bilar	GOP	DA LGU			0.100			
75 Small Farm Reservoir	Bugang Norte, Bilar	GOP	NIA			0.200			
76 Small Farm Reservoir	Alicia	GOP	NIA						1.000
77 Water Reservoir	Cansumbol, Bilar	GOP	LGU		0.200				
78 Water Reservoir	Alicia	GOP	LGU			1.000			
79 San Roque-Abaca Irrigation Projects	San Roque, Mabini	GOP	NIA					0.010	
80 San Isidro Irrigation Project	San Isidro, Mabini	GOP	NIA						0.010
81 San Juan- Bugsoc FMR	San Juan, S-Bullones	GOP	DPWH						0.175
82 San Agustin- Poblacion FMR	S. Agustin, S-Bullones	GOP	DPWH					0.350	
Trainings:									
1 PMES	19 Municipalities	GOP	DAR	0.095	0.095	0.095	0.095	0.095	0.095
2 COT	19 Municipalities	GOP	DAR	0.095	0.095	0.095	0.095	0.095	0.095
3 SDPW	19 Municipalities	GOP	DAR	0.095	0.095	0.095	0.095	0.095	0.095
4 SAB	19 Municipalities	GOP	DAR	0.095	0.095	0.095	0.095	0.095	0.095
5 Vision Mission Goal & Objectives	19 Municipalities	GOP	DAR	0.095	0.095	0.095	0.095	0.095	0.095
6 Policy Formation	19 Municipalities	GOP	DAR	0.095	0.095	0.095	0.095	0.095	0.095
7 Advance Leadership skills training	19 Municipalities	GOP	DAR	0.095	0.095	0.095	0.095	0.095	0.095
8 Conduct Effective Mgt. Seminar	19 Municipalities	GOP	DAR	0.095	0.095	0.095	0.095	0.095	0.095
9 PSP Review	19 Municipalities	GOP	DAR	0.095	0.095	0.095	0.095	0.095	0.095
10 Business Mgt. Project	19 Municipalities	GOP	DAR	0.095	0.095	0.095	0.095	0.095	0.095
11 Financial Management	19 Municipalities	GOP	DAR	0.095	0.095	0.095	0.095	0.095	0.095
12 System Management	19 Municipalities	GOP	DAR	0.095	0.095	0.095	0.095	0.095	0.095
13 Delinquency Control	19 Municipalities	GOP	DAR	0.095	0.095	0.095	0.095	0.095	0.095
14 Team Building	19 Municipalities	GOP	DAR	0.095	0.095	0.095	0.095	0.095	0.095
15 Project Operation Management	19 Municipalities	GOP	DAR	0.095	0.095	0.095	0.095	0.095	0.095
16 Certified Seed Production	9 ARCs	GOP	DAR	0.090	0.090	0.090	0.090	0.090	0.090
17 Rice Production	9 ARCs	GOP	DAR	0.045	0.045	0.045	0.045	0.045	0.045
18 Rice-Rice Mongo Production	9 ARCs	GOP	DAR	0.045	0.045	0.045	0.045	0.045	0.045
19 Tilapia Culture	9 ARCs	GOP	DAR	0.045	0.045	0.045	0.045	0.045	0.045
20 Rice Fish Culture	9 ARCs	GOP	DAR	0.045	0.045	0.045	0.045	0.045	0.045
21 Goat Raising	9 ARCs	GOP	DAR	0.045	0.045	0.045	0.045	0.045	0.045
22 Farm Planning & Budgeting	9 ARCs	GOP	DAR	0.045	0.045	0.045	0.045	0.045	0.045
23 Swine Breeding	9 ARCs	GOP	DAR	0.045	0.045	0.045	0.045	0.045	0.045
24 Swine Fattening	9 ARCs	GOP	DAR	0.045	0.045	0.045	0.045	0.045	0.045
25 Chicken Raising	9 ARCs	GOP	DAR	0.045	0.045	0.045	0.045	0.045	0.045
26 Hat & Mat Weaving	9 ARCs	GOP	DAR	0.045	0.045	0.045	0.045	0.045	0.045
27 Organic Fertilizer Production	9 ARCs	GOP	DAR	0.045	0.045	0.045	0.045	0.045	0.045
28 Amakan Making	9 ARCs	GOP	DAR	0.045	0.045	0.045	0.045	0.045	0.045
29 Exposure Trip	9 ARCs	GOP	DAR	0.150	0.150	0.150	0.150	0.150	0.150
30 Review & Planning Session	9 ARCs	GOP	DAR	0.050	0.050	0.050	0.050	0.050	0.050
31 HR & Internal Control	2 ARCs	GOP	DAR	0.050	0.050	0.050	0.050	0.050	0.050
32 Marketing	2 ARCs	GOP	DAR	0.050	0.050	0.050	0.050	0.050	0.050
33 Advance Computerization Seminar	2 ARCs	GOP	DAR	0.050	0.050	0.050	0.050	0.050	0.050

Sector : ECONOMIC DEVELOPMENT

Sub-Sector : Economy & Enterprise Development

Agency : Department of Trade and Industry (DTI)

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
I) PROGRAMS									
1 Plus 1 Projects Dev't. Program (3-year Loomweaving Dev't. Program through the Provision of Technical Assistance to the targeted beneficiaries	1st District 3 mun. 2nd District 3 mun. 3rd District 1 mun	DTI/GOP (LGU, Congressmen, other NGA's, etc. NGO's	DTI-BPO	1.000					
2 Business Development Program - Business Consultancy - Technical Assistance - Business Information - SME Promo & Dev't. - Business Regulation	Provincewide	DTI/GOP, JICA, US Peace Corps	DTI-BPO						
3 DTI CARP Countryside Dev't.	Provincewide	DTI/CARP-APT	DTI-BPO	(up to 2004 only)					
4 Financing Program - BMBE - SULONG - 1M1	Provincewide	PAGCOR GFIs (LBP/ DBP/SBCorp) GOP(LBP/NLSF)	DTI-BPO DTI-BPO DTI-BPO						
5 Craft Village Dev't. Program - Panglao Craft Village	Panglao	LGU, DOT, DTI, Prov'l. Gov't., DOLE, etc.	DTI-BPO						
II) PROJECTS									
1 SME Development Program for Bohol (SME Agenda) - Marketing - Product Development - Financing - Human Resource Dev't./Training - Advocacy for Enabling Environ.	Provincewide	DTI / GOP	DTI-BPO						
2 Consumer Welfare and Protection: - Improved response time to consumer complaints - 100% compliance of Fair Trade Laws by monitored firms - Empowered Consumers	Provincewide	DTI / GOP	DTI-BPO						
3 Consumer Education and Information Dissemination: - Consumerism Seminars - Fair Trade Laws Education and Consumerism Seminars for Businessmen - DTI-on-Air Radio Program		DTI / GOP	DTI-BPO						
4 Estab. of Consumer Welfare Desks (CWDs) among Cellphone Dealers and Hardware Stores	Tagbilaran City	DTI / GOP	DTI-BPO						
5 Accreditation of Consumer Org.	Provincewide	DTI / GOP	DTI-BPO						

P300M for whole country (funds not yet available as of 2003)
* P 10 B for the whole country (up to 2005)
* 1.0M allocation per municipality (up to 2006)

Sector : ECONOMIC DEVELOPMENT
 Sub-Sector : Economy & Enterprise Development
 Agency : Bohol Investment and Promotion Center (BIPC)
 Bohol Technology & Livelihood Dev't. Center (BTLDC)

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Major Promotional Activities									
- Sectoral Profile of Key Crops			BIPC	0.10	0.10	0.10	0.10	0.10	0.10
- PFS/Profiling : PITE , Ubay Ecozone			BIPC	0.20	0.20	0.20	0.20	0.20	0.20
- Promo Collaterals Development			BIPC	0.50	0.50	0.60	0.60	0.70	0.70
- Campaign for Availment of Incentives of Existing Locators			BIPC	0.20	0.20	0.30	0.30	0.40	0.40
- Promotional Activities			BIPC	0.300	0.300	0.350	0.350	0.350	0.350
- Collaboration and Networking			BIPC	0.200	0.200	0.220	0.220	0.250	0.250
- Communications and Documentation			BIPC	0.20	0.20	0.20	0.30	0.30	0.30
- Establishment of Ecozones in Ubay and Panglao			BIPC	0.20	0.50	0.50	0.20	0.20	0.20
2 LIVELIHOOD DEVELOPMENT PROG.									
- Data Generation / Maintenance of Database and Profiling			BTLDC	0.50	0.50	0.60	0.60	0.70	0.70
- Conduct of Training Programs			BTLDC	0.100	0.100	0.110	0.110	0.120	0.120
- Community-Based Project Devt.			BTLDC	0.50	0.50	0.60	0.60	0.70	0.70
- Operations and Maintenance of Bohol Products Display Center			BTLDC	0.50	0.50	0.50	0.75	0.75	0.75
- TLDC Services			BTLDC	0.50	0.50	0.70	0.70	0.75	0.75
TOTAL				4.000	4.300	4.980	5.030	5.520	5.520

Sector : ECONOMIC DEVELOPMENT
 Sub-Sector : Economy & Enterprise Development
 Agency : Bohol Employment and Placement Office (BEPO)

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Office with Training Room (200 cap)	Tagbilaran City	20% DF	BEPO	0.500	0.500	0.500	0.750	0.750	0.750
2 Technical Training & Capability Enhancement	Tagbilaran City	20% DF	BEPO	0.500	0.500	0.500	0.750	0.750	0.750
3 Jobs Fair (Local & Overseas)	Tagbilaran City	20% DF	BEPO	0.200	0.250	0.300	0.350	0.400	0.450
4 SPES Implementation	Tagbilaran City	20% DF	BEPO	1.000	1.500	2.000	2.500	3.000	3.500
5 Mobile Passport Service & NBI Clearance Processing	Tagbilaran City	20% DF	BEPO	0.250	0.300	0.350	0.400	0.450	0.500
6 Implementation of Work Appreciation Program (WAP)	Provincewide	20% DF	BEPO	1.000	1.500	2.000	2.500	3.000	3.500
7 Establishment of a PDOS Center	Tagbilaran City	20% DF	BEPO	0.050	0.050	0.050	0.050	0.075	0.075
8 Massive Campaign on Anti - Illegal Recruitment	Provincewide	20% DF	BEPO	0.050	0.050	0.050	0.050	0.050	0.050
9 Livelihood Support to returning OFW 's & OFW 's dependents	Provincewide	20% DF	BEPO	1.000	1.500	2.000	2.500	3.000	3.500
10 Strengthening the Provincial PESO network	Nationwide	20% DF	BEPO	0.050					
11 Establish direct linkage with foreign based recruitment agencies	Worldwide	20% DF	BEPO						
12 Establish direct linkage with Papua New Guinea for possible deployment of agricultural workers	Worldwide	20% DF	BEPO						
13 Participation in National Fora on Labor & Employment	Worldwide	20% DF	BEPO	0.025					
TOTAL				4.625	6.150	7.750	9.850	11.475	13.075

Sector : **ECONOMIC DEVELOPMENT**
 Sub-Sector : **Economy & Enterprise Development**
 Agency : **Department of Science and Technology (DOST)**

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Productivity Enhancement and Technology Upgrading Program Furniture Industry	Albuquerque, Loay, Loboc	DOST Entrepreneurs	DOST-7 DOST-FPRDI	0.500	0.500	0.300	0.300	0.300	0.300
2 Product Quality and Productivity Enhancement of the Ceramics Artware Industry	Albuquerque, Calape, Tubigon, Talibon	DOST Entrepreneurs JICA-JOCV	DOST7, JOCV	0.300	0.300	0.100	0.100	0.100	0.100
3 Small Enterprise Technology Upgrading Program for the Natural Fiber Industry	Panglao, Lila, Dimiao, Calape, Tubigon, Duero, Inabanga, Buenavista	DOST Entrepreneurs DTI CIF LGU	DOST7, DTI, DOST-PTRI, LGU	0.500	0.300	0.300	0.100	0.100	0.100
4 Technology Upgrading and Packaging Dev't. Assistance for Ethnic Food Industry	Tagbilaran City	DOST Entrepreneurs	DOST-7, DOST-ITDI	0.300	0.300	1.500	1.500	0.500	0.500
TOTAL				1.600	1.400	2.200	2.000	1.000	1.000

Sector : **ECONOMIC DEVELOPMENT**
 Sub-Sector : **Tourism**
 Agency : **Bohol Tourism Office (BTO)**

PROGRAMS/PROJECTS	LOCATION	FUNDING SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2004	2005	2006	2007	2008	2009
1 Construction of Panglao airport	Panglao, Bohol	JBIC/DOTC DOT	DOTC						
2 Completion of the rehabilitation of the Tagbilaran City airport	Tagbilaran City	DOTC	DOTC						
3 Establishment of the Tourist Information Center at Tagbilaran City Pier	Tagbilaran City	PLGU	PLGU	0.100					
4 Upgrading of the Tourist Information Center at the Tagbilaran City Airport	Tagbilaran City	PLGU	PLGU	0.100					
5 Training of tourism frontliners, other support services for tourism and key stakeholders.	Tagbilaran City Tourism Cluster municipalities	DOT & PLGU	BTO/DOT	0.250	0.250	0.250	0.250	0.250	0.250
6 Production of tourism promotional collaterals	Tagbilaran City	PGLU	BTO	0.100	0.100	0.100	0.100	0.100	0.100
7 Tourism Promotional Activities	Nationwide & International	DOT & PLGU	BTO	1.000	2.000	2.000	2.000	2.000	2.000
8 Development of Ubay Agri-Tourism Park	Lomangog, Ubay	DOT, PTA PGLU, MGLU, BLGU, FITS	DOT, BTO FITS	3.000	4.000	5.000	5.000	2.000	1.000
TOTAL				4.550	6.350	7.350	7.350	4.350	3.350