

INVESTMENT PROGRAM/ACTION PLAN: CY 2004-2009

Sector : **SOCIAL DEVELOPMENT**
 Sub-sector : **Education & Manpower Development**
 Agencies : **Department of Education (DepEd)**
 : **Technical Education & Skills Development Authority (TESDA)**

NAME OF PROGRAM/ PROJECT	Location	BENEFICIARIES		Fund Source	Imple- menting Agency	Total Project Cost	INVESTMENT REQUIREMENT (in Million Pesos)						
		Number	Target Group/s				2004	2005	2006	2007	2008	2009	
1 Adopt-a-School Program	Tagbilaran City & other towns		Elem. & Sec. schools	NGO/ Private	DepEd	Books, Computer units, Instructional materials, TV, etc. or "adopter's choice"							
2 Advocacy Program for Staff Development	-do-	15,000	Parents, Teachers, Students	SEF ¹ Province	-do-	0.66	0.1	0.1	0.11	0.11	0.12	0.12	
3 Alternative School Nutrition Program	Province-wide	39 schools	Grade I - VI Below Normal	Seed Money	-do-	0.70	0.12	0.12	0.12	0.12	0.12	0.12	
4 Applied Nutrition Program	-do-	157 schools	Grade I - VI Below Normal	School based	-do-								
5 Arts & Culture Program for School Children	Tagbilaran City, Loboc, Dimiao, Alicia	16 Schools	200 students	SEF - City & Province	-do-	1.20	0.4	0.3	0.2	0.1	0.1	0.1	
6 Belgian Agrarian Reform Support Prog. (BIARSP) (Supplemental Feeding)	Province-wide	37 schools	Grade I - VI Below Normal	BIARSP	-do-	-							
7 Breakfast Feeding Program	-do-	21 schools	Grade I	HNC ² Manila	-do-	-							
8 Bright Smiles, Bright Future	-do-	105 schools	Grades 3,4,5, 6 Pupils	HNC, Johnson & Johnson	-do-	-							
9 Computerization Program	Tagbilaran City & other towns	705 units	77 units for ES 628 units - Sec.	DTI, DOST, FIT-ED, STI, SEF	DepEd/ School Board	112.00	12.0	15.0	18.0	20.0	22.0	25.0	
10 Desks/ Armchair Project	-do-	50 Schools	ES & HS	National	DepEd	2.05	0.4	0.3	0.3	0.35	0.35	0.35	
11 Early Childhood Care Development	Province-wide	All schools	Grade I Pupils	ECDP, Manila	-do-	90.00	15.0	15.0	15.0	15.0	15.0	15.0	
12 Every-Child-a-Reader Program (ECARP)	Tagbilaran City & other towns	358 schools	Gr. 1- VI non-readers	National MOOE	DepEd/ School Board	1.20	0.2	0.2	0.2	0.2	0.2	0.2	

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13 Food Security Program	Province-wide	2,7180 3rd yr. & 4th Year students	110 schools	School Funds	DepEd	0.12	0.02	0.02	0.02	0.02	0.02	0.02
14 NaFl Mouthrinsing Program	-do-	21 Schools	Grade I to 6 Pupils	HNC-Mla	-do-	-						
15 National Science Teaching Instruction Center (NSTIC)	-do-	21 sch.- 17 sch.-	1st batch HS 2nd batch 4th yr. Sci.HS	German aid	-do-	-						
16 Non-Formal Education (NFE)	Carmen	150	Out of Sch. Youths	BIARSP	-do-	0.30	0.05	0.05	0.05	0.05	0.05	0.05
17 Preschool Assistance (Community-based)	Province-wide	51 classes	children aged 5	Local	-do-	0.09	0.02	0.02	0.02	0.02	0.02	0.02
18 Preschool Assistance (Service Contracting)	Selected municipalities	13 slots	children aged 5	National	DepEd	1.79	0.3	0.3	0.3	0.3	0.3	0.3
19 Program on Basic Education (PROBE)	Tagbilaran City & other municipalities	11 schs.	Elem. I-VI & High Sch 1st- 4th Year	PA-HIP ^{3/} / VGF	-do-	-						
20 PTB ⁵⁺ -PTB Program	Province-wide	18 PTB ⁵⁺	18 teachers	HNC, Manila	-do-							
21 Retrieval & Skills Training for School Dropouts	24 Mun.		School Dropouts		-do-	18.84 or \$US0.0349	3.14	3.14	3.14	3.14	3.14	3.14
22 Revitalized Tree Planting & Greening Program (RTGP)	Province-wide	27,180	110 secondary schools	School Funds	-do-	0.15	0.03	0.03	0.03	0.03	0.03	0.03
23 School Building Program	Tagbilaran City & other towns	540 class- rooms	ES & HS	National	-do-	39.00	6.50	6.50	6.50	6.50	6.50	6.50
24 School Milk Feeding Program	Nagtubo ES, Calangahan ES, Lobgob ES	3 schools	Grade I	Local	-do-							
25 School Sports Program	Tagbilaran City & other towns	165- Elem. 251Sec.	ES & HS Students	LGU	-do-	2.40	0.4	0.4	0.4	0.4	0.4	0.4
26 SPED ⁵ Assistance	Tagbilaran City, Loon, Jagna, Sagbayan, Talibon	65 98 36 50	V.I. & H.I. ⁶ V.I. & H.I. H.I. V.I.	IDEA ⁷ & Personal	-do-	0.19	0.03	0.03	0.03	0.03	0.03	0.03
27 Staff Dev't. Program	Province-wide	3,500	ES & HS Teachers	National MOOE	-do-	2.10	0.35	0.35	0.35	0.35	0.35	0.35
28 Student Technologists & Entrepreneurs of the Phil. (STEP)	Province-wide	27,180 3rd yr. & 4th yr. students	110 HS	School Funds		150.00	25	25	25	25	25	25

NAME OF PROGRAM/ PROJECT	Location	BENEFICIARIES		Fund Source	Imple- menting Agency	Total Project Cost	INVESTMENT REQUIREMENT (in Million Pesos)						
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29 Teacher-Child- Parent Approach (TCPA)	Tagbilaran City & other towns	64 Elemen- tary schools	Grade III-VI Students	HNC, Manila	-do-	-							
30 Youth Entrepreneurship & Cooperativism in Schools (YECS)	Province-wide	27,180	110 HS	School Funds	-do-	0.06	0.01	0.01	0.01	0.01	0.01	0.01	0.01
31 Parallel Study on Prevalence of Prohibited Drug Use in Schools	Selected Schools		Students	Natl/provl/ city/ municipal funds	-do-	0.05			0.05				
32 Drug-testing Program	All schools		Students	-do-	-do-	-							
SUB-TOTAL					DepEd	422.90	64.06	66.86	69.82	71.72	73.73	76.73	
33 Skills Training Program	47 muns. 1 city	25,500	OSYs, un- employed adults	TESDA- LGUs-NGOs	TESDA- LGUs	0.05	0.01	0.01	0.01	0.01	0.01	0.01	0.01
34 Scholarship	47 muns., 1 city	2,850	HS graduates			72.10	4.35	6.83	9.6	12.83	16.5	22	
35 Community-Based Training for Enterprise Development	47 muns. 1 city	1336 enter- prises	Entrepre- neurs	TESDA- LGUs-DILG	TESDA- LGUs- DILG	10.56	0.48	0.86	1.34	1.92	2.59	3.36	
36 Competency Assessment	TVIs, Training Centers	20,420	Techvoc Grads Industry workers	TESDA	TESDA	0.92	0.13	0.14	0.15	0.16	0.17	0.19	
37 Organization of Workers Guild	Province-wide	10	Industry workers Shop Owners	-do	-do	0.50	0.1	0.1	0.1	0.1	0.05	0.05	
38 Capability Building of Partners : *Assessors Training	Province-wide	1,050	Skilled workers' Trainors	-do	-do-	0.84	0.04	0.08	0.12	0.16	0.2	0.24	
*Trainors Training	-do-	1,050	Trainors	-do-	-do-	0.84	0.04	0.08	0.12	0.16	0.2	0.24	
*Upgrading Prog.	-do-	500	TESDA partners	-do-	-do-	0.25	0.04	0.04	0.04	0.04	0.04	0.05	
39 Career Guidance Program	Schools Province-wide	75% HSG	4th year HS	-do-	TESDA- LGU	0.01	0	0	0	0	0	0	
40 Const. of TESDA Provincial Office	Cogon, Tagb. City			CDF (Congress'l)- Province- TESDA		1.00	0.5	0.5					
41 Const. of Entrepreneurship Bldg.	Cogon, Tagb. City		Graduates of Skills Training Program	Province	TESDA	0.50			0.25	0.25			
SUB-TOTAL						87.57	5.68	8.64	11.73	15.62	19.76	26.14	
TOTAL						510.47	69.74	75.49	81.55	87.34	93.48	102.87	

¹ SPED - Special Education Fund

¹Every Child-a-Reader Program

NAME OF PROGRAM/ PROJECT	Location	BENEFICIARIES		Fund Source	Imple- menting Agency	Total Project Cost	INVESTMENT REQUIREMENT (in Million Pesos)					
		Number	Target Group/s				2004	2005	2006	2007	2008	2009

² HNC - Health & Nutrition Center

² Phil.-Australia Hastening Impact Program

VGf - Vulnerable Group Facility

³ PA-HIP - Philippine-Australia Hastening the Impact of PROBE

⁴ PTB - Pulmonary TB

⁵ SPED - Special Education for the Differently-abled

⁶ VI, HI - Visually Impaired, Hearing Impaired'

Cost at P-12/mo. -SEF-Prov. and P7/mo.-(SEFCity)

⁷ IDEA - International Deaf Education Asso., Philippines

Sector : SOCIAL DEVELOPMENT
 Sub-sector : Health, Nutrition & Population Development
 Agency : Provincial Health Office (PHO)

NAME OF PROGRAM/ PROJECT	Location	BENEFICIARIES		Fund Source	Imple- menting Agency	Total Project Cost	INVESTMENT REQUIREMENT (in Million Pesos)					
		Number	Target Group/s				2004	2005	2006	2007	2008	2009
1 Barangay Sanitation Program - Orientation on Barangay Sanitation Aide	1,109 Brgys	1,109 Aides	Sanitary Aide	PGO/ Municipa l/ Brgy	PGO/ Municipal / Brgy	3.9	0.65	0.65	0.65	0.65	0.65	0.65
2 Latrine Program Provision of materials for construction of water-sealed bowls	1,109 Brgys	28,168 HHs	Indigent HHs without San. Toilet	50% PGO 50% MLGU /NGO	PHO/ MLGU	23.4	3.9	3.9	3.9	3.9	3.9	3.9
4 Provincial Health and Nutrition Project - Integrated Nutrition and Family Livelihood Project	24 Mun.	676	Under-nourished Children	PGO/ Nat'l Gov't/ Foreign Donor/ Mun. Gov't	PGO/ Dep Ed	11.8	1.97	1.97	1.97	1.97	1.97	1.97
5 Construction of Brgy Health Stations in 17 Mun. in Brgys without existing BHS	17 Mun. Identified under the BPRP	85	Com-munity/ Brgys. without BHS	LGU/ National / Foreign	LGU-PHO	10.0	-	2.00	2.00	2.00	2.00	2.00
6 Acquisition of Hospital Diagnostic Equipment and Improvement of Hospital Facilities	Province-wide	10	Prov'l- owned Hospitls	20% Develop ment Fund	PHO	17.1	-	4.27	4.27	4.27	4.27	4.27
7 Population & Development Program	Province-wide	-	-	Foreign/ Nat./ Local			-					
8 Medicare Para sa Masa	Province-wide	-	Indigents	Phil- Health/ LGU/ GO			-					
TOTAL						66.19	6.52	12.79	12.79	12.79	12.79	8.52

Sector : **SOcial DEVELOPMENT**
Sub-sector : **Social Welfare & Development**
Agency : **Office of the Provincial Welfare & Development (OPSWD)**
Department of Welfare & Development (DSWD)

Name of Program/Project	Location	Beneficiaries		Fund Source	Imple- menting Agency	Total Project Cost	INVESTMENT REQUIREMENT (in Million Pesos)						
		Number	Target Group/s				2004	2005	2006	2007	2008	2009	
POVERTY ALEVIATION													
1 Unlad Kabataan Program	Province-wide	235 OSYs at 47 OSYs per year for 5 yrs.	Out of School Youths (OSYs)	OPSWD Budget	OPSWD TESDA LGU	0.846	0.141	0.141	0.141	0.141	0.141	0.141	
2 Vocational Skills Trainings (School Based) CVSCAFT for OSYs Scholarship Grant	-do-												
3 Basic Computer Literacy Training Program (Center Based)	-do-	360 OSYs - PWDs	OSYs PWDs	Partner NGO	Partner NGO	0.225	0.038	0.038	0.038	0.038	0.038	0.038	
4 Community-based Skills Training For Women	-do-		Women	OPSWD	OPSWD TESDA	0.900	0.150	0.150	0.150	0.150	0.150	0.150	
5 Operationalization of Bohol Crisis Intervention Center	Tagbilaran City	120 Clients	Abused Women & Children	Prov'l. Gov't. & NGOs	IGII Prov'l. Gov't. FTC / Other NGOs	6.000	1.000	1.000	1.000	1.000	1.000	1.000	
6 Operationalization of Home for the Aged	Cabawan, Tagbilaran City	10 neglected/ abandoned elderlies	Abandoned/ Neglected Elderlies	Prov'l. Gov't. & NGOs	OPSWD NGOs	6.000	1.000	1.000	1.000	1.000	1.000	1.000	
7 Construction / Renovation of Day Care Centers (DCC)	5 Muns.	10 DCCs	Pre-schoolers	ECD/ KALAHl CIDSS	OPSWD Inter-agency	1.800 (200M / center)	0.200	0.400	0.200	0.400	0.200	0.400	
8 KALAHl - CIDSS KKB Project (Danao, Talibon, Trinidad, Getafe, Mabini, Ubay, Buenavista, Pilar, Bien Unido, Pres. Garcia, Carmen, San Miguel)	12 muns.		Poverty Groups	National/ World Bank	DSWD	256.80	87.00	87.00	82.80				
9 CIDSS Expansion Project in Bohol (Ubay, Tubigon, Talibon, Sierra Bullones, Loboc, Loon)	6 brgys. in 6 muns.				-do-	0.600	0.600						
10 SEA - KABAYAN						25.000	3.000	4.000	5.000	6.000	7.000		
11 SEA - K						10.000	1.000	1.500	2.000	2.500	3.000		

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TOTAL PUBLIC INVESTMENTS						308.171	94.129	95.229	92.329	11.229	12.529	2.729	

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12 ALTERNATIVE RURAL FINANCING PROGRAM (ARF) - * Credit Assistance for Livelihood Projects	Provincewide	5,000	Fisher-folks, Farmers, Urban Poor, Micro-Entrepreneurs	FCB Foundation, Inc.	FCB Foundation, Inc.	75.000	10.000	11.000	12.000	13.000	14.000	15.000
13 LOBOC AFA * * Livelihood * Potable Water System Dev't. * Natural Resource Management *	Carmen (Brgys. Alegria, Villaflor & La Victoria)	250	Farmers	AUSAID-PACAP	FCB Foundation, Inc.	6.000	3.000	2.000	1.000			
14 BOHOL MARINE TRIANGLE PROJECT (BMT) * * Livelihood * PO Capability Building	Dauis (Brgys. San Isidro, Dao, Biking & Catarman) Panglao	500 Fisher-folks >100 Fisher-folks	Fisherfolks	UNDP & FPE	FCB FI-BIDEF	0.600 0.800	0.200 0.300	0.200 0.300	0.200 0.200			
15 CLUB 21 Project *	Calape & Loon muns.	More than 500	Fisherfolks	MISE-REOR Agency	BIDEF	3.200	1.200	1.000	1.000			
16 NFE Project	Tagbilaran City	40 Households	Scavengers	Dep.Ed	BIDEF	0.070	0.070					
17 Fishery Development Project *	Maribojoc Cortes Tagbilaran City Dauis Allbur Loay Lila Dimiao	100 HHs 100 HHs 75 HHs 75 HHs 100 HHs 100 HHs 75 HHs 75 HHs	Fishers	NOVIB	PRO-CESS-Bohol, Inc	30.580	9.580	10.000	11.000			
18 Bohol Marine Triangle *	Baclayon (Pamilacan Is.) Dauis (Brgy. Tabalong, Bingag, Songculan, Mayacabac)	224 HHs	Fishers	UNDP-GEF through FPE	PRO-CESS-Bohol, Inc	0.723	up to Dec. 2003 only					
19 Integrated Population & Coastal Resource Management Project *	Candijay Anda	293HHs 118HHs	Fishers	David & Lucille Packard Foundation -PATH Phils.	PRO-CESS-Bohol, Inc	3.755	up to Dec. 2003 only					
20 Bilar River Ecosystem Agricultural Technology & Health Enhancement Project*	Bilar - Owac - Yanaya -Villa Suerte	127	Farmers	AUSAID - PACAP	PRO-CESS-Bohol, Inc	3.457	3.457					up to June 2004 only
21 Women's Empowerment Program *	Dauis Panglao Baclayon Albuquerque Lila Dimiao G-Hernandez Duero Anda	35 158 49 62 21 22 92 34 52	Women	NOVIB	PRO-CESS-Bohol, Inc	9.881	2.985	3.284	3.612			

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		Number	Target Group/s				2004	2005	2006	2007	2008	2009
	Trinidad	42										
	Talibon	91										

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		Number	Target Group/s				2004	2005	2006	2007	2008	2009
22 Community Banking & Micro-finance Program (CBMP)			Productive poor people in the community especially women	Local funders	FTCP Revolving Capital	67.500	3.000	7.000	12.500	15.000	15.000	15.000
					+Operating Cost	4.044	0.770	1.797	0.321	0.385	0.385	0.385
		Tubigon	250		"	-do-						
		Calape	250		"	-do-						
		Tagbilaran	250		"	-do-						
		Pangalo	250		"	-do-						
		G-Hernandez	250		"	-do-						
		Mabini	250		"	-do-						
		Ubay	250		"	-do-						
		Bien Unido	250		"	-do-						
		San Miguel	250		"	-do-						
	Jetafe	250		"	-do-							
Integrated Child & Family Development Program - CFDP					Feed-the-Children							
23 Feeding	Tagbilaran	250	Children	foreign	FTCP	1.440	0.240	0.240	0.240	0.240	0.240	0.240
	Tubigon	375	Children	-do-	-do-	1.800	0.300	0.300	0.300	0.300	0.300	0.300
	Sagbayan	75	Children	-do-	-do-	0.432	0.072	0.072	0.072	0.072	0.072	0.072
	Garcia-H	150	Children	-do-	-do-	0.864	0.144	0.144	0.144	0.144	0.144	0.144
	Jetafe	200	Children	-do-	-do-	0.768	0.128	0.128	0.128	0.128	0.128	0.128
	Bien Unido	200	Children	-do-	-do-	0.770	-	0.100	0.100	0.190	0.190	0.190
	Mabini	200	Children	-do-	-do-	0.770	-	0.100	0.100	0.190	0.190	0.190
	Ubay	200	Children	-do-	-do-	0.770	-	0.100	0.100	0.190	0.190	0.190
	San Miguel	200	Children	-do-	-do-	0.770	-	0.100	0.100	0.190	0.190	0.190
24 Nutri-Ed Sessions	Tagbilaran	150	Women	-do-	-do-	0.054	0.009	0.009	0.009	0.009	0.009	0.009
	Tubigon	200	Women	-do-	-do-	0.090	0.010	0.010	0.010	0.020	0.020	0.020
	Sagbayan	40	Women	-do-	-do-	0.027	0.003	0.003	0.003	0.006	0.006	0.006
	G-Hernandez	80	Women	-do-	-do-	0.054	0.009	0.009	0.009	0.009	0.009	0.009
	Jetafe	160	Women	-do-	-do-	0.027	0.003	0.003	0.003	0.006	0.006	0.006
	Bien Unido	160	Women	-do-	-do-	0.024	-	0.003	0.003	0.006	0.006	0.006
	Mabini	160	Women	-do-	-do-	0.02	-	0.003	0.003	0.006	0.006	0.006
	Ubay	160	Women	-do-	-do-	0.02	-	0.003	0.003	0.006	0.006	0.006
	San Miguel	160	Women	-do-	-do-	0.02	-	0.003	0.003	0.006	0.006	0.006
25 Educational Asst	Tagbilaran	30	Children	-do-	FTCP	0.26	0.03	0.03	0.05	0.05	0.05	0.05
	Tubigon	30	Children	-do-	-do-	0.26	0.03	0.03	0.05	0.05	0.05	0.05
	Garcia-H	30	Children	-do-	-do-	0.26	0.03	0.03	0.05	0.05	0.05	0.05

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26 Medical Clinic	Tagbilaran	250	Children	-do-	-do-	0.26	0.03	0.03	0.05	0.05	0.05	0.05
	Tubigon	375	Children	-do-	-do-	0.40	0.04	0.04	0.08	0.08	0.08	0.08
	Sagbayan	150	Children	-do-	-do-	0.09	0.01	0.01	0.01	0.02	0.02	0.02
	Garcia-H	150	Children	-do-	-do-	0.15	0.02	0.02	0.02	0.03	0.03	0.03
	Jetafe	200	Children	-do-	-do-	0.09	0.01	0.01	0.01	0.02	0.02	0.02
	Bien Unido	200	Children	-do-	-do-	0.08	-	0.01	0.01	0.02	0.02	0.02
	Mabini	200	Children	-do-	-do-	0.08	-	0.01	0.01	0.02	0.02	0.02
	Ubay	200	Children	-do-	-do-	0.08	-	0.01	0.01	0.02	0.02	0.02
	San Miguel	200	Children	-do-	-do-	0.08	-	0.01	0.01	0.02	0.02	0.02
27 Psycho-Social	Tagbilaran	35	Children	Local	FTCP & Prov'l Gov't	9.00	1.50	1.50	1.50	1.50	1.50	1.50
		35	Women									
28 LCPC assistance (local council for the protection of children)	Tagbilaran	60	GO/NGO	foreign/local	FTCP/GO/NGO	0.033	0.003	0.006	0.006	0.006	0.006	0.006
	Tubigon	100	GO/NGO	-do-	-do-	0.055	0.010	0.009	0.009	0.009	0.009	0.009
	Sagbayan	20	GO/NGO	-do-	-do-	0.011	0.001	0.002	0.002	0.002	0.002	0.002
	Garcia-H	40	GO/NGO	-do-	-do-	0.022	0.002	0.004	0.004	0.004	0.004	0.004
	Jetafe	40	GO/NGO	-do-	-do-	0.012	0.002	0.002	0.002	0.002	0.002	0.002
	Bien Unido	40	GO/NGO	-do-	-do-	0.012	0.002	0.002	0.002	0.002	0.002	0.002
	Mabini	40	GO/NGO	-do-	-do-	0.012	0.002	0.002	0.002	0.002	0.002	0.002
	Ubay	40	GO/NGO	-do-	-do-	0.012	0.002	0.002	0.002	0.002	0.002	0.002
	San Miguel	40	GO/NGO	-do-	-do-	0.012	0.002	0.002	0.002	0.002	0.002	0.002
29 Children's Council Assistance	Tagbilaran	105	Children	-do-	-do-	0.033	0.003	0.006	0.006	0.006	0.006	0.006
	Tubigon	175	Children	-do-	-do-	0.055	0.010	0.009	0.009	0.009	0.009	0.009
	Sagbayan	70	Children	-do-	-do-	0.011	0.001	0.002	0.002	0.002	0.002	0.002
	Garcia-H	140	Children	-do-	-do-	0.022	0.002	0.004	0.004	0.004	0.004	0.004
	Jetafe	70	Children	-do-	-do-	0.012	0.002	0.002	0.002	0.002	0.002	0.002
	Bien Unido	70	Children	-do-	-do-	0.012	0.002	0.002	0.002	0.002	0.002	0.002
	Mabini	70	Children	-do-	-do-	0.012	0.002	0.002	0.002	0.002	0.002	0.002
	Ubay	70	Children	-do-	-do-	0.012	0.002	0.002	0.002	0.002	0.002	0.002
	San Miguel	70	Children	-do-	-do-	0.012	0.002	0.002	0.002	0.002	0.002	0.002
30 Child's Rights Adv	Tagbilaran	300	GO/family	-do-	-do-	0.033	0.003	0.006	0.006	0.006	0.006	0.006
	Tubigon	500	GO/family	-do-	-do-	0.055	0.010	0.009	0.009	0.009	0.009	0.009
	Sagbayan	200	GO/family	-do-	-do-	0.011	0.001	0.002	0.002	0.002	0.002	0.002
	Garcia-H	200	GO/family	-do-	-do-	0.022	0.002	0.004	0.004	0.004	0.004	0.004
	Jetafe	200	GO/family	-do-	-do-	0.012	0.002	0.002	0.002	0.002	0.002	0.002
	Bien Unido	200	GO/family	-do-	-do-	0.012	0.002	0.002	0.002	0.002	0.002	0.002
	Mabini	200	GO/family	-do-	-do-	0.012	0.002	0.002	0.002	0.002	0.002	0.002
	Ubay	200	GO/family	-do-	-do-	0.012	0.002	0.002	0.002	0.002	0.002	0.002
	San Miguel	200	GO/family	-do-	-do-	0.012	0.002	0.002	0.002	0.002	0.002	0.002
31 Reproductive Health	Tubigon	200	Family	-do-	-do-	0.60	0.60	-	-	-	-	-
	Panglao	100	Family	-do-	-do-	0.60	0.60	-	-	-	-	-

Name of Program/Project	Location	Beneficiaries		Fund Source	Implementing Agency	Total Project Cost	INVESTMENT REQUIREMENT (in Million Pesos)					
		Number	Target Group/s				2004	2005	2006	2007	2008	2009
32 Gender Development	Tagbilaran	120	Couple	Foreign/ local	FTCP/ GO/NGO	0.050	0.010	0.008	0.008	0.008	0.008	0.008
	Tubigon	200	-do-	-do-	-do-	0.050	0.010	0.008	0.008	0.008	0.008	0.008
	Sagbayan	40	-do-	-do-	-do-	0.050	0.010	0.008	0.008	0.008	0.008	0.008
	Garcia-H	80	-do-	-do-	-do-	0.050	0.010	0.008	0.008	0.008	0.008	0.008
	Jetafe	80	-do-	-do-	-do-	0.045	-	0.009	0.009	0.009	0.009	0.009
	Bien Unido	80	-do-	-do-	-do-	0.045	-	0.009	0.009	0.009	0.009	0.009
	Mabini	80	-do-	-do-	-do-	0.045	-	0.009	0.009	0.009	0.009	0.009
	Ubay	80	-do-	-do-	-do-	0.045	-	0.009	0.009	0.009	0.009	0.009
	San Miguel	80	-do-	-do-	-do-	0.045	-	0.009	0.009	0.009	0.009	0.009
33 Women's Rights Advocacy	Tagbilaran	120	Women	-do-	-do-	0.017	0.002	0.003	0.003	0.003	0.003	0.003
	Tubigon	200	-do-	-do-	-do-	0.017	0.002	0.003	0.003	0.003	0.003	0.003
	Sagbayan	40	-do-	-do-	-do-	0.017	0.002	0.003	0.003	0.003	0.003	0.003
	Garcia-H	80	-do-	-do-	-do-	0.017	0.002	0.003	0.003	0.003	0.003	0.003
	Jetafe	80	-do-	-do-	-do-	0.015	-	0.003	0.003	0.003	0.003	0.003
	Bien Unido	80	-do-	-do-	-do-	0.015	-	0.003	0.003	0.003	0.003	0.003
	Mabini	80	-do-	-do-	-do-	0.015	-	0.003	0.003	0.003	0.003	0.003
	Ubay	80	-do-	-do-	-do-	0.015	-	0.003	0.003	0.003	0.003	0.003
	San Miguel	80	-do-	-do-	-do-	0.015	-	0.003	0.003	0.003	0.003	0.003
Biodiversity and Resources Management for Sustainable Development Program - BRMSD					Feed-the-Children (FTCI)							
34 Community-Based Coastal Resource Management Project	Tubigon	450	Fishing families	PATH/ LGU/ FTCI		6.860	1.372	1.372	1.372	1.372	1.372	
	Panglao	250	-do-	Others								
	Jetafe	250	-do-									
	Bien Unido	150	-do-									
35 Loboc Watershed Development and Management	3 barangays in Sagbayan	300	-do-	PACAP- AusAID/ LGU/ FTCI		7.800	3.700	2.500	1.600			
36 Sustainable Agriculture and Livelihood Enhancement Project	Garcia-Hernandez	175	Farming families	-do-		4.020	1.020	1.500	1.500			
37 SALT Demo Farm and Training Center	Corella	1,440	Students, People's Orgs., Farmers, LGUs/ NGOs	FTCI/ others		6.700	0.500	1.000	1.000	1.200	1.500	1.500
38 Community-Based Water Systems Development Project *	2 nd Dist muns. (Wahig-Inabanga Watershed)	500	Farming families/ Upland dwellers	Foreign/ local funding agencies		10.000	1.000	1.200	1.500	1.800	2.000	2.500
39 Developing Farmer-Technicians for the Sustainability of Subsistent Farms in Bohol (project concept/ proposal stage)	5 most depressed mun of Bohol (San Miguel, Danao, Dagohoy, Alicia, Ubay, Bien Unido)	500	Farming families	Foreign/ local funding agencies		13.100	1.500	1.800	2.000	2.300	2.500	3.000
Total Investments (Private Sector)						276.223	47.598	49.220	54.192	38.902	40.602	41.230

Name of Program/Project	Location	Beneficiaries		Fund Source	Implementing Agency	Total Project Cost	INVESTMENT REQUIREMENT (in Million Pesos)					
		Number	Target Group/s				2004	2005	2006	2007	2008	2009
TOTAL						579.9	141.7	144.4	146.5	50.1	53.1	44.0

* Figures in parenthesis do not require public investment; the project is funded out of private sources.

Sector : SOCIAL DEVELOPMENT
 Sub-sector : Cultural Enrichment & Preservation
 Agencies : National Commission for Indigenous People (NCIP)
 Center for Culture & Arts (CCAD)

NAME OF PROGRAM/PROJECT	Location	BENEFICIARIES		Fund Source	Implementing Agency	Total Project Cost	INVESTMENT REQUIREMENT (In Million Pesos)					
		Number	Target Group/s				2004	2005	2006	2007	2008	2009
A. Livelihood Projects												
1 Fishing Gears	Totolan, Dauis	25 families	Badjao	NCIP	NCIP	25.00	25.00					
2 Goat Dispersal	Calvario, Loay	10 families	Ati	PVO	CVSCAF T, PVO, NCIP	10.00	10.00					
3 Support to Multi-purpose Cooperative	Biabas, Gndulman	100 Eskaya families	Eskaya	NCIP	NCIP							
B. Social Services & Development Program												
1 Scholarship Program												
1 Selected Ethnic Group Educational Program	Bohol	20 students	Eskaya, Ati & Badjao	CHED	CHED, NCIP	0.04	0.04					
2 NCIP Educational Assistance Program	Bohol	10 students	Eskaya, Ati & Badjao	NCIP	NCIP	0.01	0.01					
3 Computer Education for IPs	Bohol	25 participants	Eskaya, Ati & Badjao	DSWD,	DSWD, DOST	50.00	50.00					
4 Skills Training for IPs	Bohol	25 participants	Eskaya, Ati & Badjao	TESDA	TESDA	50.00	50.00					
5 Continuing Information & Education Campaign on RA 8371	Bohol	60 participants	Eskaya, Ati & Badjao	CHR, NCIP	CHR, NCIP & LGU	50.00	50.00					
6 Support to Maintenance & Improvement of School for the Living Tradition(SLT)	Biabas, Guindulman ; Taytay, Duero & Lundag, Pilar	100 families 50 families 50 families	All Eskaya families	NCIP & LGU	NCIP 7 LGU	50.00	50.00					
C. Asset Reform Program												
1 Re-survey of CADC ² area to fast-track conversion of CADC to CADT ³			Eskaya	NCIP & PCSO	NCIP & DENR	1.00	1.00					
2 Baseline survey (IP Population Census Study)			Ati, Badjao & Eskaya	NCIP & LGU	NCIP & LGU	20.00	20.00					
3 Documentation of Ethno-graphic Profile (includes Indi-genous Knowledge, System and Practices)			Ati, Badjao & Eskaya	NCIP & LGU	NCIP & LGU	20.00	20.00					
D. CULTURAL PRESERVATION, REVITALIZATION & EMPOWERMENT												
1.1 Establishment/ Maintenance of the new Bohol Cultural Center	Tagbilaran City		General Public	20% DF/ Others	CCAD	11.59	0.02	0.05	0.02	1.50	5.00	5.00

NAME OF PROGRAM/PROJECT	Location	BENEFICIARIES		Fund Source	Implementing Agency	Total Project Cost	INVESTMENT REQUIREMENT (In Million Pesos)					
		Number	Target Group/s				2004	2005	2006	2007	2008	2009
2 Creation of New Cultural Groups	Various Towns		Municipal Groups	20% DF	CCAD	0.38	0.04	0.04	0.05	0.08	0.08	0.10
3 Technical/Logistical Support for the Training of New Cultural Groups	-do		Municipal Groups	-do-	CCAD	0.78	0.08	0.10	0.12	0.15	0.16	0.18
4 BACH Master Cultural Development Project	Tagbilaran City		BACH Members	20% DF/ Others	CCAD/BACH	1.15	0.06	0.10	0.12	0.20	0.50	0.18
5 Heritage												
5.1 Dagohoy Day Cultural Celebration	-do-		General Public	20% DF	CCAD	0.45	0.05	0.06	0.07	0.08	0.09	0.10
5.2 Rizal Day Celebration	-do-		-do-	-do-	CCAD	0.45	0.05	0.06	0.07	0.08	0.09	0.10
5.3 CPG Month Celebration	-do-		-do-	20% DF/ Others	CCAD	0.76	0.06	0.10	0.12	0.15	0.16	0.17
5.4 TABANOG Festival	Carmen, Bohol		-do-	-do-	CCAD	0.79	0.09	0.10	0.12	0.15	0.16	0.17
5.5 Agri-heritage Festivals	Tagbilaran City		-do-	20% DF	CCAD/DA	0.35	0.04	0.05	0.05	0.06	0.07	0.08
5.6 LANTERN Festival	-do-		-do-	20% DF/ Others	CCAD	0.75	0.08	0.10	0.12	0.15	0.15	0.15
5.7 Cultural Research	Various Towns		-do-	-do-	CCAD	1.53	0.08	0.15	0.30	0.30	0.35	0.35
5.8 Establishment of the Museo de Bohol/Restoration of the Escuela Las Niñas Building	Tagbilaran City		-do-	-do-	CCAD	28.59	0.04	12.00	0.05	1.50	5.00	10.00
5.9 Cultural Research, Artistic/ Cultural Campaign Workshops for Sitio Ubos Heritage District	-do-		-do-	-do-	CCAD	0.38	0.04	0.04	0.06	0.08	0.08	0.09
5.10 SITIO UBOS Assessment of Archaeological/ Restorative Value	-do-		-do-	-do-	CCAD	1.23	0.08	0.10	0.20	0.25	0.30	0.30
5.11 Archaeological Excavation of Sitio Ubos Heritage District	-do-		-do-	-do-	CCAD	11.15	0.05	0.10	0.50	5.00	5.00	0.50
5.12 Tagbilaran Heritage Walk Project	-do-		-do-	-do-	CCAD	20.85	0.05	0.10	0.20	0.50	10.00	10.00
5.13 SANDUGO Celebration	-do-		-do-	-do-	CCAD	0.93	0.10	0.15	0.15	0.15	0.18	0.20
5.14 National Arts Month Celebration	-do-		-do-	-do-	CCAD	1.05	0.10	0.15	0.15	0.15	0.20	0.30
5.15 Preservation Program for Indigenous Communities	Various Municipallities		ICs/General Public	-do-	CCAD/others	0.71	0.05	0.05	0.10	0.15	0.16	0.20
5.16 Technical Support to District/Municipal Museums	-do-		District Centers	-do-	CCAD	1.56	0.06	0.10	0.20	0.30	0.40	0.50
5.17 Cultural Heritage Restoration Project	-do-		Identified Sites	-do-	CCAD	13.17	0.03	0.04	0.10	3.00	5.00	5.00
5.18 Intangible Cultural Heritage Research Project	-do-		Identified Sites	-do-	CCAD	0.68	0.08	0.10	0.10	0.12	0.13	0.15
5.19 Tangible Cultural Heritage Research Project	-do-		Identified Sites	-do-	CCAD	0.68	0.08	0.10	0.10	0.12	0.13	0.15

NAME OF PROGRAM/PROJECT	Location	BENEFICIARIES		Fund Source	Implementing Agency	Total Project Cost	INVESTMENT REQUIREMENT (In Million Pesos)					
		Number	Target Group/s				2004	2005	2006	2007	2008	2009
5.20 Bohol Arts and Cultural Heritage Biennial Festival	Tagbilaran City		General Public	-do-	CCAD/BACH	0.84	0.04	0.10	0.05	0.50	0.05	0.10
5.21 Bohol Heritage Musicology Project	-do-		Local Musicians	20% DF	CCAD/BACH	0.38	0.04	0.05	0.06	0.07	0.08	0.08
5.22 Bohol Cultural Heritage Clinic	-do-		Heritage Workers	-do-	CCAD/BACH	0.39	0.04	0.05	0.06	0.07	0.08	0.09

NAME OF PROGRAM/PROJECT	Location	BENEFICIARIES		Fund Source	Implementing Agency	Total Project Cost	INVESTMENT REQUIREMENT (In Million Pesos)					
		Number	Target Group/s				2004	2005	2006	2007	2008	2009
E. Cultural Policy & Governance												
1 Development/Finalization of BACH Code	Tagbilaran City		Cultural Workers	20% DF	CCAD/BACH	0.23	0.05	0.05	0.05	0.05	0.01	0.02
2.2 Drafting of Pertinent Resolutions and Recommendations on the Sitio Ubos Heritage Project	-do-		Various Agencies	-do-	CCAD	0.27	0.04	0.04	0.04	0.05	0.05	0.05
3 Translation into the Boholano Language/ Replication of the BACH Code for Adoption by LGUs	-do-		Various Towns	-do-	CCAD	0.20	0.04	0.04	0.03	0.03	0.04	0.02
F. Culture & Development												
1 Arts												
1.1 Annual Training on the Arts (Specialization) Music	Tagbilaran City		Various Artists	20% DF	CCAD	0.40	0.04	0.05	0.06	0.07	0.08	0.10
Visual Arts	-do-		-do-	-do-	CCAD	0.40	0.04	0.05	0.06	0.07	0.08	0.10
Literature	-do-		-do-	-do-	CCAD	0.40	0.04	0.05	0.06	0.07	0.08	0.10
Drama/ Theater	-do-		-do-	-do-	CCAD	0.40	0.04	0.05	0.06	0.07	0.08	0.10
Dance	-do-		-do-	-do-	CCAD	0.40	0.04	0.05	0.06	0.07	0.08	0.10
Martial Arts	-do-		-do-	-do-	CCAD	0.40	0.04	0.05	0.06	0.07	0.08	0.10
Video & Photography	-do-		-do-	-do-	CCAD	0.40	0.04	0.05	0.06	0.07	0.08	0.10
Media Arts	-do-		-do-	-do-	CCAD	0.40	0.04	0.05	0.06	0.07	0.08	0.10
2 Heritage												
2.1 Annual Development Workshops/Trainings												
Libraries	Tagbilaran City		Heritage Workers	-do-	CCAD	0.40	0.04	0.05	0.06	0.07	0.08	0.10
Archives	-do-		-do-	-do-	CCAD	0.40	0.04	0.05	0.06	0.07	0.08	0.10
Monuments and Sites	-do-		-do-	-do-	CCAD	0.40	0.04	0.05	0.06	0.07	0.08	0.10
Historical Studies	-do-		-do-	-do-	CCAD	0.40	0.04	0.05	0.06	0.07	0.08	0.10
Culinary Culture	-do-		-do-	-do-	CCAD	0.40	0.04	0.05	0.06	0.07	0.08	0.10
Museums	-do-		-do-	-do-	CCAD	0.40	0.04	0.05	0.06	0.07	0.08	0.10
3.3 Social Development												
3.1 Cultural Input to Social Development Areas Poverty Reduction Program	Various Towns		SD Areas	20% DF/ Others	CCAD	1.07	0.08	0.10	0.12	0.13	0.14	0.50
3.2 Crafts Workshops/ Trainings for Social Development Areas	-do-		SD Areas	-do-	CCAD/BIPC	1.16	0.10	0.15	0.16	0.20	0.25	0.30
4 Formation of LGU Cultural Councils												
4.1 Replication of Provincial Culture & Arts Program in Municipalities	Various Towns		Various Towns	-do-	CCAD/LGUs	4.15	0.30	0.50	0.50	0.10	0.75	2.00
Capability Building Workshops	-do-		-do-	-do-	CCAD/LGUs	4.30	0.30	0.50	0.50	0.75	0.75	1.50
Monitoring	-do-		-do-	20% DF	CCAD/LGUs	0.74	0.08	0.10	0.12	0.13	0.15	0.16
G. Networking & Linkages	Tagbilaran City		General Public	-do-	CCAD	0.12	0.01	0.01	0.02	0.02	0.03	0.03
H. International Exchange Program	-		-do-	20% DF/ Others	CCAD/ Others	0.52	0.01	0.01	0.10	0.15	0.20	0.05

NAME OF PROGRAM/PROJECT	Location	BENEFICIARIES		Fund Source	Implementing Agency	Total Project Cost	INVESTMENT REQUIREMENT (In Million Pesos)					
		Number	Target Group/s				2004	2005	2006	2007	2008	2009
I. Staff Development Program	-		CCAD Staff	-do-	CCAD	1.00	0.10	0.12	0.15	0.18	0.20	0.25
J. Cultural Promotions												
1 Cultural Tourism Promotions Project	-		General Public	-do-	CCAD/BTO	2.10	0.30	0.35	0.35	0.36	0.36	0.38
TOTAL						398.93	279.43	16.81	6.22	17.98	37.63	40.87

Sector : SOCIAL DEVELOPMENT
 Sub-sector : Housing & Community Development
 Agencies : National Housing Authority (NHA)
 Home Development Mutual Fund (PAG-IBIG)

Name of Program/Project	Location	Beneficiaries		Fund Source	Implementing Agency	Total Project Cost	Investment Requirement (in Million Pesos)					
		No.	Target Groups				2004	2005	2006	2007	2008	2009
I. Low-Cost/ Socialized Housing												
1 BPSTEMC Phase 1	Tagb. City	199	Teachers & employees	NHA - CPP	Private Developer/ LGU/NHA	8.00	8.00					
2 Capitol Valley HOA (Phase 1 & II)	-do-	563	Middle Income HHS	NHMFC-CMP	-do-	26.00	12.00	14.00				
3 Tagbilaran City PAF II	-do-	264	LowIncome HHS	NHA- PAF-II	-do-	1.50	1.50					
4 Ubay District Housing Project	Ubay	160	-do-	NHA-LGU	-do-	3.14	3.14					
5 Carmen District Housing Project	Carmen	272	-do-	-do-	-do-	3.14	3.14					
6 Talibon Resettlement Project	Talibon	256	-do-	-do-	-do-	4.90	4.90					
7 Danao Resettlement Project I	Danao	218	-do-	-do-	-do-	3.30	3.30					
8 Danao Resettlement Project II	-do-	242	-do-	-do-	-do-	3.20	3.20					
9 Balilihan Dist. Housing Project	Balilihan	200	-do-	-do-	-do-	3.14	3.14					
10 Socialized Housing Project	Tubigon	327	-do-	-do-	-do-	20.00	20.00					
11 -do-	Jagna	264	-do-	-do-	-do-	20.50	20.50					
12 -do-	Dauis	298	-do-	-do-	-do-	6.00	6.00					
13 -do-	Pilar	222	-do-	-do-	-do-	60.60	60.60					
14 -do-	Getafe	229	-do-	-do-	-do-	50.00		50.00				
15 -do-	Calape	241	-do-	-do-	-do-	50.00		50.00				
16 -do-	Trinidad	187	-do-	-do-	-do-	10.00		10.00				
17 -do-	Clarín	162	-do-	-do-	-do-	23.00			23.00			
18 -do-	G-Hernandez	189	-do-	-do-	-do-	20.00			20.00			
19 -do-	San Miguel	195	-do-	-do-	-do-	3.25			3.25			
20 -do-	Buenavista	208	-do-	-do-	-do-	12.00				12.00		
21 -do-	Duero	160	-do-	-do-	-do-	21.20				21.20		
22 -do-	Bilar	134	-do-	-do-	-do-	30.00				30.00		
23 -do-	Albuquerque	88	-do-	-do-	-do-	75.00						75.00
24 -do-	Anda	142	-do-	-do-	-do-	3.00						3.00
25 -do-	Sevilla	74	-do-	-do-	-do-	0.60						0.60
Sub-total		5,276										
II. Information Campaign Project for Housing Programs	Tagb. City & towns	31	Govt./ Private Employees	PAG-IBIG	Individual Account							
TOTAL		5,526				461.46	59.11	104.30	110.00	46.25	63.20	78.60

Note: CMP- Community Mortgage Program ; CPP- Coop Pabahay Program ; HOA - Homeowners Assn;

LA-JV - Land Acquisition-Joint Venture PAF- Poverty Alleviation Fund ; RAP- Resettlement Assistance Program ;

Based on the Local Investment Program of approved CLUP of concerned municipality JV-SS - Joint Venture Sites & Services ;

Top 19 with highest rank in population, population growth rate & those included in the Bohol Poverty Reduction Program