

Sector : SOCIAL DEVELOPMENT  
Sub-sector : Health, Nutrition & Population Management  
Office : Pres. C.P. Garcia Municipal Hospital (CPGMH)

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**A. ACCOMPLISHMENT FOR CY 2005**

Calendar year 2005 was a very fruitful year for this hospital. Although not very significant yet the promotion of our OIC into a full pledged Medical Officer V boosted the morale of our employees and more so with the recent appointment of our contractual doctor into a full-pledged Medical Officer III Operation of this hospital has gone a long way from its dormant performance before. The Medical Department was already complete in terms of plantilla personnel while the nursing department still needs one permanent nurse to complete its plantilla.

With the permanent employment of the above, we were able to increase revenue by almost 100% from our financial performance in 2004. ( 2004 annual income is Php 265,000.00 / 2005 annual income is Php 450,619.27)

**B. REFORMS AND INITIATIVES:**

In the quest to attain a higher performance, this hospital has instituted reforms in various aspects of its operation, hopefully the best it can, without prejudice to the delivery of health services but with a much more quality, basing on the hospital Health Plan for CY 2005

**A. Medical and Other Services:**

1. Instituted dietary counselling to in-patients including watchers;
2. 24 hours daily open pharmacy;
3. Complete personnel for medical officers (plantilla items) (3 permanent)
4. Succeeded in the re-accreditation of our laboratory

**B. Outreach:**

1. Succeeded in persuading the LGU of President CP Garcia in enrolling its indigents with the Philippine Health Insurance Corporation's Medicare Para sa Masa Program resulting in the significant rise of Philhealth (indigent) patients being admitted in this hospital (as compared to the same period in 2004) resulting to the increase of our bed occupancy rate and number of our admissions.

**C. Human Resource Management:**

1. Succeeded in convincing the LGU-CPG to shoulder the wages of six job order casuals in our quest to save our appropriation.
  2. Conducted a quarterly periodic organization meeting to crystallize doubtful issues and concerns by employees and to promote camaraderie by hosting monthly birthday celebrants during the meeting.
3. We also had attended a one (1) day cost-saving inputs given by BOPEL Board of Directors headed by Engr. Petallar geared towards institutionalizing cost-saving measures to help the Provincial Government.

4. Participated with the BEMO in strengthening the implementation of Environment Management Program of the Province to help maintain to ISO accreditation.
5. Attended the National Convention of the Philippine Hospital Association in Manila from November 24-27, 2005 with the undersigned attending such forum.

**D. Revenue:**

1. Made a covenant with the local Government Unit of President Garcia which entitles this hospital to receive directly cash assistance to indigent patients on a monthly basis in coordination with the local DSWD.
2. Avoid promissory notes from discharging patients or from some other prominent persons.

**E. Budget Management:**

1. Managed fuel reduction consumption for ambulance due to minimized travel to the mainland passing the Popoo wharf and vice versa.
2. Purchase requests were submitted on a lump sum basis and price estimates were based on actual over-the-counter canvass from four or more suppliers.
3. Items requested were extremely necessary and those with less necessity were cancelled giving priority to items related to hospital operation.
4. Only one liaison officer was officially designated to do the hospital's transaction in Tagbilaran once every month except for official call and extreme necessities.

**VI. Cost-Saving Measures:**

Air-conditioning units were seldom used. It will be used only during extreme necessities but in no case that it will operate 8 hours per day. Taking of baths by employees with straight duties.

Finally, all of the hospital annual specials days (foundation/Christmas, etc.) were being done in its simplest celebration in compliance to the austerity measures adopted by the provincial leadership.

### HIGHLIGHTS OF ACCOMPLISHMENT FOR CY 2005

Name of Program/ Activity	Target	Accomplishment
1. Increase Revenue	Php 400,000.00	Php 450,619.27
2. Modernize and Maintain hospital equipment	ECG Machine Doppler	Acquired Oct. 27, 2005
3. Enrolment of Indigent to Philhealth (LGU-CPG)	1,000 indigents	2,500 indigents

### LIST OF ONGOING/PIPELINE PROJECTS

Name of Program/ Activity	Target	Accomplishment
1. 24 hours/day consultation	-	-
2. Employee's Capability Building	Send 1 Doctor and 1 nurse to training	1 doctor / 1 nurse trained in various area
3. Sustainable Community Networking	Attendance to LGU fora	in the second semester we've attended 1 brgy forum per week