

AIP FORM NO. 3

**Details of Programs/Project/Activity by Sector
Budget Year: 2007
Province of Bohol**

AIP reference Code	Program/Project /Activity Description	Implement ing Office/Age ncy	Schedule of Implementation		Expected Outputs	Source of Funds	Cost
			Start Date	Comple tion Date			
	<i>Health, Sanitation and Nutrition Programs</i>						
	1. Dental Health Services	PHO	On- Going	Whole Year	Reduce Incidence of Dental Carries	PGB	P 242,020.00
	2. Water Quality	PHO	On- going	Whole Year round	100% of Water source Examine	PGB	P 260,980.00
	3. Renal Disease Control Program	DOH/PHO	On- going	Whole Year round	90% Case Detection Rate	Culion	P 250,000.00
	4. National Leprosy Control Program	DOH/PHO	On- going	Whole Year round	100% Cure rate w/ Minimal Leprae Reaction	Culion	P 100,000.00
	5. Control of Diarrheal Disease	PHO	On- going	Whole Year round	Reduce Deaths due to Diarrhea	PGB	P 250,000.00
	6. Family Planning	DOH/PHO	On- going	Whole Year round	Increase Contraceptive	PGB	P 500,000.00
	7. Water Sanitation	PHO	On- going	Whole Year round	100% Potable Water Sources	PGB	P 80,000.00
	8. Philippine Population Management Program	PHO	On- going	Whole Year round	80% of High School Students aware on, Youth, Gender and adolescence issues	UFPA	P 30,000.00
	9. Expanded Program on Immunization	DOH/PHO	On- going	Whole Year round	Zero Incidence of Vaccine Preventable Diseases	DOH/P GB	P 250,000.00
	10. National Tuberculosis Control Program	DOH/PHO	On- Going	Whole Year round	70% Case detection and 85% cure rate	World Vision/ PGB	P 294,000.00

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	11. Health Education and Promotion Program	PHO	On- going	Whole Year Round	Increase Level of Awareness to Health Related Behavior	PGB	P 50,000.00
	12. FHSIS and Disease Surveillance	DOH/PHO	On- going	Whole Year Round	Prompt and reliable data gathering	PGB	P 45,000.00
	13. Provincial Nutrition Program	PHO	On- going	Whole Year Round	Decrease Number of Malnourish Children	PGB	P 200,000.00
	14. National Nutrition Program	DOH/PHO	On- going	Whole Year Round	Decrease Incidence of	DOH/P HO	P150,000.00 <u>150,000.00</u> P 300,00.00
	15. Environmental sanitation Program	PHO	On- going	Whole Year Round	Decrease Incidence of Water Born Diseases	PGB	P 1,000,000.00
	16. HIV/AIDS	DOH/ PHO	On- going	Whole Year Round	Early Detection & Prevent Disease Transmission	PHO/ World Vision	P 200,000.00
	17. BHW Benefit Package	PHO/PGB	On- Going	Whole Year Round	Assistance to volunteer workers	PGB	P 250,000.00
	TOTAL						P 4,302,000.00