

Sector : SOCIAL DEVELOPMENT
 Sub-Sector : Health, Nutrition & Population Management
 Office : PROVINCIAL HEALTH OFFICE (PHO)

A. HIGHLIGHTS OF ACCOMPLISHMENT FOR CY 2005

Name of Program/Activity	Target	Accomplishment	%
I. Maternal Care			
a. Pregnant w/ 3 or more Prenatal Visit	43,671	29,037	66%
b. Pregnant given TT2 Plus	43,671	24,477	56%
c. Pregnant given complete iron dosage	43,671	32,432	74%
d. Postpartum w/ at least 1 pp visit	37,433	27,827	74%
e. PP mothers given complete iron dosage	37,433	24,862	66%
f. PP women initiated breastfeeding	37,433	24,882	66%
g. Lactating mothers given Vit. A	37,433	23,202	62%
II. Family Planning			
a. New Acceptors	Actual	18,611	100%
b. Current Users	Actual	43,964	100%
III. Expanded Program On Immunization			
Fully Immunized Children (9-11 mos.)	37,433	27,569	74%
IV. Control On Diarrheal Diseases			
Diarrhea Cases Given ORS	Actual	23,575	100%
V. Control on Acute Respiratory Infection			
a. Pneumonia Cases Seen (0-59)	Actual	13,335	
b. Pneumonia Cases Given Treatment	Actual	13,023	
VI. Nutrition Program			
a. Children Given Vit. A cap (9-11 mos.)	37,433	29,223	78%
b. Children given Vit. A cap (12-59 mos)	139,749	258,771	188%

			5 %
c. Moderately Underweight Children (6-59mos.)	152,226	62,675	4 1 %
- Given food supplement (new)	15,483	10,421	6 7 %
- Receiving food supplementation	15,483	17,623	1 1 4 %
- Rehabilitated	15,483	3,015	1 9 %
d. Severely Underweight Children (6-59 mos.)	152,226	5,610	4 %
- Given food supplement	1,181	1,088	9 4 %
- Receiving food supplementation	1,161	2,100	1 8 1 %
- Rehabilitated	1,161	163	1 4 %
VII. Dental Health Program			
a. Pre-schooler given curative treatment	34,139	5,718	1 7 %
b. Schooler Given			
1. Preventive Treatment	35,651	19,256	5 4 %
2. Curative Treatment	49,571	10,549	2 1 %
c. Pregnant women given			
1. Preventive Treatment	15,285	2,688	1 8 %
2. Curative Treatment	14,979	3,945	2 6 %
d. Adults given Curative Treatment	69,822	23,156	3 3 %
VIII. TB Control Program			
TB- Symptomatic w/ sputum Exam.	Actual	6,800	
- New sputum (+) initiated TX	Actual	940	
- Old sputum (+) being re-treated	Actual	45	
- X-ray (+) initiated tx	Actual	558	
IX. Leprosy Control Program			
Leprosy- New Cases diagnosed	Actual	48	
- Completed Treatment	Actual	51	
- Continuing Treatment	Actual	44	

B. LISTS OF ON-GOING/ PIPELINE PROJECTS

Name of Activity	Target	Accomplishment (Where Applicable)
Provincial Nutrition Program		
UNFPA		
National Tuberculosis Program		
Reorganization of Health District	From 9 health districts to 5	
Water Quality Analysis		

AIP FORM NO. 3
 Details of Programs/Project/Activity by Sector
 Budget Year: 2007
 Province of Bohol

AIP reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Outputs	Source of Funds	Cost
			Start Date	Completion Date			
	Health, Sanitation and Nutrition Programs						
	1. Dental Health Services	PHO	On-Going	Whole Year	Reduce Incidence of Dental Carries	PGB	P 242,020.00
	2. Water Quality	PHO	On-going	Whole Year round	100% of Water source Examine	PGB	P 260,980.00
	3. Renal Disease Control Program	DOH/PHO	On-going	Whole Year round	90% Case Detection Rate	Culion	P 250,000.00
	4. National Leprosy Control Program	DOH/PHO	On-going	Whole Year round	100% Cure rate w/ Minimal Leprae Reaction	Culion	P 100,000.00
	5. Control of Diarrheal Disease	PHO	On-going	Whole Year round	Reduce Deaths due to Diarrhea	PGB	P 250,000.00
	6. Family Planning	DOH/PHO	On-going	Whole Year round	Increase Contraceptive	PGB	P 500,000.00
	7. Water Sanitation	PHO	On-going	Whole Year round	100% Potable Water Sources	PGB	P 80,000.00
	8. Philippine Population Management Program	PHO	On-going	Whole Year round	80% of High School Students aware on, Youth, Gender and adolescence issues	UFPA	P 30,000.00
	9. Expanded Program on Immunization	DOH/PHO	On-going	Whole Year round	Zero Incidence of Vaccine Preventable Diseases	DOH/PGB	P 250,000.00
	10. National Tuberculosis Control Program	DOH/PHO	On-Going	Whole Year round	70% Case detection and 85% cure rate	World Vision/PGB	P 294,000.00
	11. Health Education and Promotion Program	PHO	On-going	Whole Year Round	Increase Level of Awareness to Health Related Behavior	PGB	P 50,000.00
	12. FHSIS and Disease Surveillance	DOH/PHO	On-going	Whole Year Round	Prompt and reliable data gathering	PGB	P 45,000.00
	13. Provincial Nutrition Program	PHO	On-going	Whole Year Round	Decrease Number of Malnourish Children	PGB	P 200,000.00
	14. National Nutrition Program	DOH/PHO	On-going	Whole Year Round	Decrease Incidence of	DOH/PHO	P150,000.00 <u>150,000.00</u> P 300,00.00

	15. Environmental sanitation Program	PHO	On-going	Whole Year Round	Decrease Incidence of Water Born Diseases	PGB	P 1,000,000.00
	16. HIV/AIDS	DOH/PHO	On-going	Whole Year Round	Early Detection & Prevent Disease Transmission	PHO/World Vision	P 200,000.00
	17. BHW Benefit Package	PHO/PGB	On-Going	Whole Year Round	Assistance to volunteer workers	PGB	P 250,000.00
	TOTAL						P 4,302,000.00