

PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO)
Accomplishment Report, CY 2005

A. Introduction

Revisiting the Mandate of the PPDO

The Local Government Code of 1991, otherwise known as R.A. 7160, sets out the mandated functions of the PPDO thus:

- (1) Formulate integrated economic, social, physical, and other development plans and policies for consideration of the local government development council;
- (2) Conduct continuing studies, researches, and training programs necessary to evolve plans and programs for implementation;
- (3) Integrate and coordinate all sectoral plans and studies undertaken by the different functional groups or agencies;
- (4) Monitor and evaluate the implementation of the different development programs, projects, and activities in the local government unit concerned in accordance with the approved development plan;
- (5) Prepare comprehensive plans and other development planning documents for the consideration of the local development council;
- (6) Analyze the income and expenditure patterns, and formulate and recommend fiscal plans and policies for consideration of the finance committee of the local government unit concerned as provided under Title Five, Book II of this Code;
- (7) Promote people participation in development planning within the local government unit concerned;
- (8) Exercise supervision and control over the secretariat of the local development council; and
- (9) Exercise such other powers and perform such other functions and duties as may be prescribed by law or ordinance.

Evolution of PPDO Functions over the Years

It should be emphasized, however, that since the effectivity of R.A. 7160, the role and functions of the PPDO within the Provincial Government have evolved. For example, its coordinative role relative to foreign-assisted projects, one assumed over recent years, has expanded to become a major function.

The PPDO's accomplishments for CY 2005 are best grouped according to the development sector classifications as established by the National Economic Development Authority (NEDA), plus a few other units performing supplemental roles. Highlights of these accomplishments are as follows:

B. Summary of Accomplishments for CY 2005

General/Cross-Sectoral Accomplishments

- Prepared the Provincial Annual Report for CY 2004 of the Provincial Government of Bohol, as collated and summarized from departmental/office accomplishment reports

- Prepared the Annual Development Plan & Annual Investment Plan for CY 2006, as collated and summarized from departmental/office
- Provided facilitation, coordination and secretariat services to the Provincial Development Council, during its 8 PDC ExeCom Meetings and 1 PDC Full Council Meeting over the year
- Continued the updating, expansion and replication of the Local Poverty Reduction Action Program (LPRAP), now called the Local Governance Poverty Database Monitoring System (LGPLDMS), throughout Bohol (see detailed PDU report)
- Performed coordination and facilitation for foreign-assisted/funded projects implemented by the Provincial Government of Bohol (see detailed sector reports)
- Acted as secretariat to the Bohol Convergence Support Initiative (BOCSI)
- Led the Bohol Integrated Water Resource Management Team (BIWRMT) in the implementation of the Bohol Integrated Water Resource Management Project (BIWRMP) (see detailed BIWRMT report)

Social Development Sector

- Updated Sub-Sector Profiles for the following sub-sectors: Education & Manpower Development, Housing, Cultural Enrichment & Preservation, Health & Population Management, and Social Welfare & Development
- Performed coordination and facilitation for ODA-funded Projects, Programs and Activities: Early Childhood Development Project (ECD), KALAHI-CIDSS, Expansion of the National TB Program, Hastening the Impact of PROBE, Expansion of Dual Education & Training, Strengthening Implementation of Visayas Education (STRIVE), and United Nations Population Fund (UNFPA)
- Provided representation on behalf of the Provincial Government in meetings of the Prov'l Nutrition Council, Social Dev't Committee, Prov'l Census Board, Prov'l Sub-committee for the Welfare of Children, Prov'l Early Childhood Dev't (ECD) Committee, etc.
- Updated the Bohol Provincial Profile/Executive Brief
- Updated the Municipal Socio-Economic Profiles (MSEPs) of the sector's 9 assigned municipalities

Economic Development Sector

- Updated the Economic Sector Profile covering the following sub-sectors: Agriculture, Trade & Industry, Tourism, Science & Technology
- Assisted in the Drafting, Review and Approval of the Bohol Agriculture Master Plan (BAMP) 2006-2026
- Active participation in the Panglao Island Tourism Estate-Review and Devt. Committee (PITE-ReDCom), Bohol Research & Organic Agriculture Devt. (BROAD) Program
- Assisted in the formulation of the Bohol Ecotourism & Biodiversity Conservation Framework Plan
- Assisted in developing the Ube Market Study and Seaweed Market Study in line with the Market Research & Agri-business Development thrust of the Provincial Government

Environment Management Sector

- Spearheaded the Climate Change Protection Program in the province, with the assistance of the International Council for Local Environmental Initiatives (ICLEI)
- Led the implementation of the EcoBUDGET ASIA Program in Bohol, together with the Municipality of Tubigon as pilot site, also with the assistance of ICLEI
- Facilitated the still-ongoing Formulation of the Bohol Ecotourism & Biodiversity Conservation Framework Plan
- Continued the review of the draft Provincial Land Use Plan (PLUP)
- Performed secretariat services to the Provincial Land Use Committee (PLUC)
- Provided representation on behalf of the Provincial Government in meetings of Protected Area Management Boards (PAMBs) and other committees/bodies covering other areas of concern for the environment: Ecological Solid Waste Management (ESWM), BOWAC, PMET

Infrastructure Development

- Updated the Sectoral profile covering the following sub-sectors: Transportation, Water, Communication, Power and Energy
- Continued the monitoring and evaluation of Major Infrastructure Projects, such as:
 - ✓ The Bohol Circumferential Road Improvement Project (BCRIP II), Package I (Calape-Tagbilaran-Valencia Section) and Package II (Candijay-Jagna-Valencia Section)
 - ✓ DPWH Regional Projects, namely, the improvement of Panglao Road, and the improvement of the Catigbian-Sagbayan Provincial Road
 - ✓ President's Bridge Program (PBP)
 - ✓ NIA Projects, such as the Bohol Hydro Irrigation Project Stage II (BHIP-2) in Ubay
- Assisted in the Implementation of the Environment Management System (EMS) of the Provincial Government

Development Administration

- Facilitated the preparation, review and finalization of the Annual Development Plan and Annual Investment Plan for CY 2006, and the Annual Report for CY 2004
- Oversaw the performance of facilitation, coordination and secretariat services to the Provincial Development Council, during its 8 PDC ExeCom Meetings and 1 PDC Full Council Meeting over the year
- Assisted in the preparation and ongoing review of the Provincial Medium Term Financial Plan (MTFP) for CY 2007-2010
- Processed financial transactions and performed financial recording and reporting services for the ecoBUDGET ASIA (Bohol) Project
- Performed coordination and facilitation services to assist the project managers of foreign-assisted projects where required, such as: the Philippines-Australia

Community Assistance Program (PACAP), ecoBUDGET ASIA, United Nations Population Fund (UNFPA), Landcare, etc.

- Assisted with the preparation of presentations, materials and overall coordination tasks for the following activities:
 - ✓ Visit of and Formal Talks with Officials from Jiangxi Province, China
 - ✓ ecoBUDGET ASIA Field Visit 2
 - ✓ Visits of Officials from the World Bank, ADB, and other international organizations
 - ✓ Visit of the AusAID Design Mission Team for the Local Governance Development Program (LGDP)
- Represented the Provincial Government in Regional Development Council Meetings (Sectoral Committee/Full Council); represented the Provincial Planning and Development Coordinator in meetings of various bodies, such as the Local Finance Committee (LFC), Management Executive Board (MEB), etc.

Other Units

Geographic Information System (GIS)

- Digitized the following maps:
 - ✓ NAMRIA Topographic Map (scale 1:50,000)
 - ✓ Land Use/Vegetation Map (scale 1:125,000)
 - ✓ Network of Protected Areas for Agricultural Development (scale 1:50,000)
 - ✓ Bureau of Soils & Water Management Slope Map (scale 1:50,000)
 - ✓ Municipal Maps for barangay boundaries and road networks
- Served the following Projects by providing maps and other geographic data:
 - ✓ Provincial Physical Framework Plan (PPFP) Draft
 - ✓ Bohol Agriculture Master Plan (BAMP)
 - ✓ GTZ Water Program
 - ✓ Local Poverty Reduction Action Plan (LPRAP)
 - ✓ Research and mapping requirements of NGOs
 - ✓ Basic ArcView operations Training and Introduction to GIS presentations
- Partnered with Municipal LGUs for better data maintenance
- Introduced inexpensive GIS application (NRDB Pro) to start-up GIS units
- Established online sharing of data through NRDB Web
- Initiated interpretation of satellite sensory data currently available at the PPDO

Project Development Unit (PDU)

- Assisted in the Implementation of the Bohol Poverty Reduction, Peace and Development Program (BPRPDP), which was declared a winner of the CY 2005 Galing Pook Awards (Trailblazer Award for Peace) of the Asian Institute of Management
- Assisted in the integration of a poverty focus in the provincial sectoral development plans

- With the assistance of a VSO volunteer, designed and installed the Provincial/Municipal/City Poverty Data Monitoring System (LPRAP/PDMS), with data from 28 municipalities consolidated, and succeeded in replicating the software among said municipalities, as well as in interfacing the MDG Monitoring Project with the developed DevInfo Software
- Assisted in the Implementation of the Bohol Convergence Support Initiative (BoCSI)
- Assisted in the implementation of the Philippines-Australia Human Resource Development Facility (PAHRDF) Program, facilitating short-term and long-term courses covering Human Resource Development, Market Research and Agribusiness Development, Project Identification and Development, Public Finance, Agri-Enterprise and Database Management, and Geographic Information Systems (GIS)
- Assisted in the implementation of the Millennium Development Goals Monitoring Project of Social Watch and the European Union
- Linked with DSWD-7 on LPRAP implementation in KALAHI:CIDSS areas
- Assisted in PACAP-FOCAS Program Implementation, and provided assistance in generating 8 projects (2 projects in each FOCAS area) cutting across 17 municipalities

Bohol Integrated Water Resource Management Team (BIWRMT)

- Provided technical assistance to Bohol Poverty Reduction Management Office in site appraisal/investigation, programming and design
- Provided technical assistance to KALAHI-CIDSS project and to PACAP-FOCAS 4 (WATSAN project) which supported the identified municipalities under the poverty reduction program of the province
- Increased awareness on the EcoSan concept at the LGU level and the academe as an alternative approach to conventional wastewater treatment that employs low-cost technology thru trainings/workshops
- High-level of acceptance & adaptation of EcoSan concept with pilot beneficiaries in Tangnan, Panglao; different sectors (LGUs, NGOs & foreign donors: USAid-SCOTIA) who visited the pilot sites are interested in replicating the concept in their respective areas of interventions
- Established a pool of local trainers from the BIWRM team in promoting IWRM to the LGU level and other sectors of the province; facilitated the creation of MIWRMTs (Municipal Integrated Water Resources Management Teams) at the LGU level
- Provided technical assistance on the conduct of Geo-resistivity surveys to Bohol Water Utilities, Inc. (BWUI) and the LGU of Corella
- The BIWRM Team continues to act as the coordinating body in the Province through networking activities with NGOs (BANGON, PROCESS, FTC), BOWAC and other foreign donors, e.g. PACAP-FOCAS 4, on WATSAN projects, Line Government Agencies, National Government Agencies
- Provided technical assistance to LGUs, NGOs and other foreign donors in the development of their WATSAN projects