

Sector: DEVELOPMENT ADMINISTRATION

Sub-Sector: PUBLIC FINANCE

Agency: GENERAL SERVICES OFFICE (GSO)

HIGHLIGHTS OF ACCOMPLISHMENTS FOR CY 2005

A. SITUATIONAL ANALYSIS

At the onset of the implementation of the Local Government Code of 1991 (RA 7160), the Provincial General Services Office was re-organized as a separate provincial government agency in 1994. As provided for in Section 490 of the Code, the PGSO was tasked with various functions primal of which are the provision of technical assistance in measures that ensure the delivery of basic services and adequate facilities of the province and the development of plans and strategies relative to general services and archival and recording system. The PGSO is also task to implement vertical infrastructures in the entire province.

With the dissolution of the Provincial Public Utilities Department in 2000, the PGSO manpower was further enhanced with the absorption of the majority of the former employees of the agency.

B. ISSUES:

- 1) High poverty incidence in the province
- 2) Inadequate contiguous office spaces for government agencies
- 3) Insufficient facilities for tourism and economic enterprise
- 4) Deficient facilities for health and safety of the Boholano public
- 5) Not enough equipment and facilities to secure government properties and establishment

C. DEVELOPMENT GOALS

- 1) To provide adequate office spaces, health and safety facilities and tourist-assistance facilities and tourism amenities.
- 2) In line with the Provincial Government of Bohol thrust of bringing Bohol out of the 20 poorest provinces, this Office aims to provide opportunities for economic growth through a more efficient and effective procurement process.
- 3) To enhance the efficacy of the management of government facilities, properties and equipment.

D. DEVELOPMENT OBJECTIVES

- 1) Improve the implementation efficiency of projects to 100% within the targeted period or earlier.

- 2) Reduce the procurement process period to one(1) month from the time the purchase request is received by the PGSO to the time a purchase order is released
- 3) Improve the archival recordings and withdrawal of government properties and facilities to one (1) day from the time a request is received by the office

E. DEVELOPMENT STRATEGIES:

In order to achieve the targeted goals, the Provincial General Services Office is to -

- 1) Enhance the management of government facilities and properties by keeping an efficient recording of all government acquired, either through purchase or donation, properties and equipment.
- 2) Improve the security of government establishment and facilities by providing adequate trainings and equipment to all government hired security personnel.
- 3) Create an environment of organized tourist facilities by implementing the establishment of vertical tourist amenities in strategic tourist destinations.
- 4) Create a competent business climate through the establishment of small to medium scale business sites in identified areas.

F. DEVELOPMENT PROGRAMS AND PROJECTS

- 1) Purchase of safety and security equipment for the Bohol Detention and Rehabilitation Center and the Provincial Security Group
- 2) Purchase of Computers and other related facilities to enhance the Recording and Archival System of the Office
- 3) Improvement/Renovation works of Prime Tourist Destination facilities like the Chocolate Hills Complex
- 4) Construction/Renovation of Public Markets, Block Tiendas and Business Stall.
- 5) Construction/Renovation of provincial government operated hospitals and health centers

LIST OF ON-GOING PROJECTS

- 1) Rehabilitation of the Old Provincial Library into Bohol Museum
- 2) Construction of water reservoir and installation of pump for the Bogwak Spring Waterworks Project in Sevilla, Bohol.
- 3) Improvement Works at the Garcia Memorial Provincial Hospital (GMPH, Talibon, Bohol)
- 4) Improvement Works of Cong. Natalio P. Castillo Memorial Hospital, Loon, Bohol.
- 5) Repair/improvement of Candijay Community Hospital, Candijay, Bohol
- 6) Repair/improvement of Clarin Community Hospital, Catigbian, Bohol
- 7) Repair/improvement of Catigbian District Hospital, Catigbian, Bohol

- 8) Repair/improvement of CPG Sports Complex Facilities
- 9) Completion in the Renovation of SP Offices at the Provincial Capitol Complex Building.
- 10) Repair/improvement of the Provincial Motor pool, PEO Compound, Tagbilaran City.

PGSO-REPAIR, MAINTENANCE AND SPECIAL PROJECT DIVISION

PROJECT/ ACTIVITY	DATE COMPLETED	PROJECTS/ ACTIVITY COST	REMARKS
<i>I. Planning and Programming of Proposed Provincial Government Projects</i>	Jan. - Dec. 2005		POW, Bill Mat., PR, Job Request, Plans and Designs for 89 various Projects
<i>II. Implementation of CY 2005 Projects</i>			
1. Repair/ Improvement of the Bohol Cultural (Interior Improvement)	July 15, 2005	P 2,000,000.00	
2. Rehabilitation of the Old Provincial Library into Bohol Museum	On going	P 2,000,000.00	Started November, 2005
3. Construction of Cahayag Open Market	March 20, 2005	P 1,000,000.00	
4. Partial Construction of Sevilla Multi-Purpose Building (Cultural Center)	February 18, 2005	P 1,250,000.00	
5. Construction of Balilihan Wet Market	Bidding Conducted	P 2,000,000.00	
6. Construction of Perimeter Fence at the Capitol Annex Compound	June 15, 2005	P 450,000.00	including Flagpole
7. Partial Repainting of Cong. Natalio Castillo Memorial Hospital	August, 2005	P 220,000.00 P 58,000.00	
8. Repainting of OPSWD Building			
9. Installation of window and door glasses with Analok Aluminum Frames and CR Construction of Buenavista Municipal Building	March, 2005	P 750,000.00	
10. Partial Construction of Inabanga Cultural Center		P 2,000,000.00	Appropriation Transferred to Inabanga
11. Partial Construction of Loboc Block Tiendas		P 1,000,000.00	
12. Completion of Chocolate Hills Hotel and Restaurant Building	November 3, 2005	P 7,000,000.00	Plan to transfer Appropriation to Loboc
13. Improvement of NBI- Bohol Field Office	February 13, 2005	P 190,000.00	
14. Improvement of Bohol Poverty Reduction Management Office	March 23, 2005	P 160,000.00	
15. Construction of Two-classroom School Building at Catigbian High School	December 20, 2005	P 500,000.00	
16. Construction of School Canteen at San Jose, Mabini Elementary School	November 10, 2005	P 300,000.00	
17. Improvement of the Gift of Life Office	August 18, 2005	P 100,000.00	

18. Construction of Veteran's Ward at Gov. Celestino Gallares Memorial Hospital	November 18, 2005	P	600,000.00	
19. Partial Installation of Floor Tiles and Repainting of the Administrative Building of Clarin Community Hospital	August, 2005	P	200,000.00	
20. Repair of Hospital Roof Eaves of Catigbian District Hospital	September, 2005	P	96,000.00	
21. Procurement of Materials for the Repair of Gabaldon Type School Buildings, Province of Bohol	December, 2005	P	2,500,000.00	50 School Buildings
22. Construction of BDRC Guard Fence	July, 2005	P	250,000.00	
23. Revamp of Electrical Connections of Dagohoy Community Hospital	January 14, 2006	P	550,000.00	
24. Improvement of GTZ and BOPEL Offices	October 28, 2005	P	98,000.00	
25. Fabrication of Boxing Ring	October, 2005	P	175,000.00	
26. Improvement/Landscaping of Plaza Rizal	December, 2005	P	230,000.00	
<i>III. Maintenance of Government Offices other Provincial Government Programs</i>				
1. Construction of Records Storage for the PASSO at the PGSO Motorpool				
2. Construction of Drainage and Repair of Pipelines at BDRC				
3. Fabrication of Sound Box for the Capitol Band Instruments				
4. Repair of Plaza Rizal Benches				
5. Repair of Roofing of the Civil Services Office				
6. Repair of Roofing of RTC 47				
7. Fabrication of Office Cabinets for PGSO				
8. Installation of Christmas Belen				
9. Fabrication of Lantern for the 2005 Lantern Contest				
10. Fabrication of Funerary Boxes				
<i>IV. EMS Program:</i>				
1. Construction of Safety Vault @ PGSO Motorpool		P	47,000.00	